

Fiscal Note Request HB0264, As Introduced
(continued)

FISCAL IMPACT:

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
<u>Expenditures:</u>		
Benefits	\$200,000	\$200,000
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$200,000	\$200,000
<u>Revenues:</u>		
General Fund	(\$200,000)	(\$200,000)
State Special Revenue (02)	\$200,000	\$200,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund	(\$200,000)	(\$200,000)
State Special Revenue (02)	\$0	\$0

DEDICATION OF REVENUE:

- a) Are there persons or entities that benefit from this dedicated revenue that do not pay? (please explain)
Yes, the victims of the crimes are not paying. The revenue will be paid to these victims.
- b) What special information or other advantages exist as a result of using a state special revenue fund that could not be obtained if the revenue were allocated to the general fund?
Having a dedicated state special revenue fund would guarantee that only the victims would benefit from the collections, as intended.
- c) Is the source of revenue relevant to current use of the funds and adequate to fund the program activity that is intended? Yes / No (if no, explain)
Yes.
- d) Does the need for this state special revenue provision still exist? ___ Yes ___ No (Explain)
Yes
- e) Does the dedicated revenue affect the legislature's ability to scrutinize budgets, control expenditures, or establish priorities for state spending? (Please Explain)
No
- f) Does the dedicated revenue fulfill a continuing, legislatively recognized need? (Please Explain)
Yes, it is a good start toward compensating the victims of crimes for the injustices brought upon them.
- g) How does the dedicated revenue provision result in accounting/auditing efficiencies or inefficiencies in your agency? (Please Explain. Also, if the program/activity were general funded, could you adequately account for the program/activity?)
The revenues will be spent in a statutory appropriation. Revenues segregated into this fund will be easier to track for the purpose intended.