EXHIBIT 14
DATE 3/31/03
SB 146

STATEWIDE PUBLIC DEFENDER SYSTEM
RECONCILIATION OF ACLU AND STATE SYSTEM ESTIMATES

		Fiscal 2006	Fiscal 2007	2007 Biennium	
A	ACLU Estimates	$ 19.5	$ 22.2	$ 41.7	
B	State Estimate	0.9	13.8	14.7	
C	Difference	$ 18.6	$ 8.4	$ 27.0	
D	Reasons for Difference				
	1 Current System Costs Transfer not effective until 7/1/06	10.6	-	10.6	The Office of court administrator and the counties and cities will continue to provide service until 7/1/06
	2 Additional 79 FTE	0.7	2.7	3.4	I counted 169 FTE in the ACLU estimates - the state has 90 FTE.
	3 Additional Operating Costs	0.1	1.6	1.7	Probably relates to additional FTE, greater travel budet, and $1 million more in rental costs.
	4 Additional Contract Services	6.2	4.6	10.8	I took the ACLU number of $6.4 million & reduced it by the $1.8 million that the state expects to get from county/city contribution.
	5 Information Technology	1.0	(0.5)	0.5	Part of this is a shifting between years - state assumed that implementation would be early in FY07
	Subtotal of differences	$ 18.6	$ 8.4	$ 27.0	