

DEQ FISCAL NOTE
Not approved through OBPP

EXHIBIT 7
DATE 1.17.05
HB 77

Bill #: HB0077 Title: Increase septic pumper application review fees
Primary Sponsor: Bernie Olson Status: Per proposed amendments in House Natural Resources

Fiscal Summary: No fiscal impact.

| | <u>FY 2006</u> <u>Difference</u> | <u>FY 2007</u> <u>Difference</u> |
|--|-------------------------------------|-------------------------------------|
| Revenue: | | |
| State Special Revenue | \$27,125 | \$27,125 |
| Net Impact on General Fund Balance: | 0 | 0 |

| <u>Yes</u> | <u>No</u> | | <u>Yes</u> | <u>No</u> | |
|------------|-----------|----------------------------------|------------|-----------|-------------------------------|
| | X | Significant Local Gov. Impact | | X | Technical Concerns |
| X | | Included in the Executive Budget | | X | Significant Long-Term Impacts |
| | X | Dedicated Revenue Form Attached | | X | Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. The licensing and regulatory oversight of septic pumpers is the responsibility of the Department of Environmental Quality (Dept.) - Septic Tank Pumper (STP) Program.
2. In FY04 155 STP licenses and approximately 25 inspections of disposal sites were conducted by DEQ personnel.
3. The proposed fee increase from \$125 to \$300 will increase STP program revenue by \$27,125 (175 X 155 STPs = \$27,125).
4. Reimbursements to the counties for licensing and regulatory assistance will change from 40% of revenue to a flat rate of \$50 per licensed pumper in a county (155 STPs X \$50 = \$7,750). Therefore there will be no net increase in revenue to the counties.
5. \$50 of all fees collected will be dedicated to operator training (155 STPs X \$50 = \$7,750 in each year of the biennium). Existing Dept. staff or consultants when necessary will conduct operator training.
6. The increase in Dept. revenue will have no fiscal impact on the DEQ staff time.

FISCAL IMPACT:

| | FY 2006 | FY 2007 |
|--|----------|----------|
| <u>Revenues:</u> | | |
| State Special Revenue (02) | \$27,125 | \$27,125 |
| <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u> | | |
| State Special Revenue (02) | \$27,125 | \$27,125 |

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

There should no fiscal impacts to the counties or other local revenues or expenditures. The counties will continue to receive \$50 per septic pumper licensed in each county.

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***PLEASE NOTE:**

This is a draft non-official Fiscal Note prepared in response to amendments to be voted on by the House Natural Resource Committee. When the Committee approves a revised HB77, a revised Fiscal Note can be requested and reviewed by OBPP.