November, 2004

MONTANA ADJUDICATION PROGRAM EXPENDITURES SINCE 1974

Fiscal		DNRC			WATER COURT			COMPACT COMMISSION		
Year	WRA	GF	SSRF	WRA	GF	SSRF	WRA	GF	SSRF	TOTAL
1974-80		974,784								974,784
1980	310,409	0	0	2,709	0	0	29,106	0	0	342,224
1981	667,103	0	0	4,694	0	0	157,832	0	0	829,629
1982	1,084,504	0	0	105,087	0	0	140,260	0	0	1,329,851
1983	552,291	500,865	0	0	192,398	0	0	178,659	0	1,424,213
1984	1,382	1,150,557	0	0	229,039	0	0	40,723	129,592	1,551,293
1985	0	515,203	736,960	0	364,103	0	0	197,292	0	1,813,558
1986	1,471	984,549	81,990	0	406,883	0	0	65,501	136,331	1,676,725
1987	66,354	496,424	358,936	0	420,656	0	0	50,592	129,440	1,522,402
1988	0	549,221	0	0	400,328	0	0	124,367	85,597	1,159,513
1989	0	517,688	0	0	0	393,465	0	112,534	112,532	1,136,219
1990	22,130	620,756	43,926	0	0	429,267	0	112,816	180,383	1,409,278
1991	1	760,619	2	0	0	448,029	0	132,269	229,309	1,570,229
1992	0	741,692	384	0	0	495,641	0	133,548	269,306	1,640,571
1993	0	584,395	66,301	0	0	553,979	0	132,142	308,636	1,645,453
1994	0	457,232	70,982	0	0	541,156	0	0	474,406	1,543,776
1995	47,691	486,830	190,182	0	0	521,501	0	5,448	486,895	1,738,547
1996	22,189	706,567	0	0	0	529,385	0	218,307	289,717	1,766,165
1997	72,106	681,561	0	0	0	567,259	0	212,710	286,819	1,820,455
1998	166,584	557,590	78,773	0	0	573,298	0	199,193	371,447	1,946,885
1999	90,802	457,953	65,334			551,807		210,181	377,723	1,753,800
2000	68,802	596,076	0			593,378		644,379	0	1,902,635
2001	49,777	569,771	0			627,869	0	661,548	0	1,908,965
2002	4,508	610,015	22,279	0	0	665,013		729,510		2,031,325
2003		644,009		0	0	653,454	0	709,946	0	2,007,409
2004		567,400	101171			672,958		664,448		2,005,977
TOTAL	3,228,104	13,756,973	1,817,220	112,490	2,013,407	8,817,459	327,198	5,536,113	3,868,133	39,477,097

WRA - Water Rights Account and Adjudication account

GF - General Fund

SSRF - State Special Revenue Fund (Resource Indemnity Trust, Renewable Resource Development, Renewable Resources Grants/Loans, Local Impact, Reclamation And Development)

EXHIBIT 2
DATE 1-26-04
HB 22