Fee By Purpose
Billing Cycle
HB22 as Introduced

Purpose Current as of ---- 11/16/04	Fee Type	Graduation Scale based on Volume or flat fee with 20 water rights max.	# of Water Rights	Fee Rate per WR/Blen	Revenue Generated	Total by Purpose	% of Revenue Generated
Owners with less than 20 water rights	Flat	$10 per water right per year	182985	20	$ 3,659,700.00	$ 3,659,700.00	58.64%
Owners with more than 20 water rights	Flat	Cap of $200 per year (# of owners)	2164	400	$ 865,600.00	$ 865,600.00	13.87%
Commercial	Graduated	0 ac ft -100 ac ft	3847	20	$ 76,940.00		
		>100 ac ft - 5000 ac ft	341	1000	$ 341,000.00		
		> 5000 ac ft	27	2000	$ 54,000.00	$ 471,940.00	7.56%
Industrial	Graduated	0-1000 ac ft	773	20	$ 15,460.00		
		>1000 ac ft - 4000 ac ft	64	1000	$ 64,000.00		
		> 4000 ac ft	25	2000	$ 50,000.00	$ 129,460.00	2.07%
Mining	Graduated	0-1000 ac ft	1070	20	$ 21,400.00		
		>1000 ac ft - 4000 ac ft	208	1000	$ 208,000.00		
		> 4000 ac ft	88	2000	$ 176,000.00	$ 405,400.00	6.50%
Municipal	Graduated	0-1000 ac ft	956	20	$ 19,120.00		
		>1000 ac ft - 4000 ac ft	134	1000	$ 134,000.00		
		>4000 ac ft	43	2000	$ 86,000.00	$ 239,120.00	3.83%
Power Generation	Graduated	0 - 100,000 ac ft	246	20	$ 4,920.00		
		>100,000 ac ft - 999,999 ac ft	18	1000	$ 18,000.00		
		> 999,999 ac ft	27	2000	$ 54,000.00	$ 76,920.00	1.23%
Instream Flow *	Graduated	0 - 50,000 ac ft	508	20	$ 10,160.00		
*this category is not capped at 20 Rights		>50,000 ac ft - 1,000,000 ac ft	76	1000	$ 76,000.00		
per owner		>1,000,000 ac ft	7	2000	$ 14,000.00	$ 110,320.00	1.77%
Irrigation Districts	Flat		218	800	$ 174,400.00	$ 174,400.00	2.79%
*Fee is per user with a cap of $400							
per irrigation district or ditch company							
**These #s assume that all meet the cap of 40 users							
***May not include all of the federal projects							
Instream Flow Res. (FWP)	Graduated	0-50,000 ac ft	67	20	$ 1,340.00		
Yellowstone		>50,000 ac ft - 1,000,000 ac ft	16	1000	$ 16,000.00		
		> 1,000,000 ac ft	6	2000	$ 12,000.00		
Lower Missouri		0-50,000 ac ft	19	20	$ 380.00		
		>50,000 ac ft - 1,000,000 ac ft	0	1000	$ -		
		> 1,000,000 ac ft	2	2000	$ 4,000.00		
Upper Missouri		0-50,000 ac ft	254	20	$ 5,080.00		
		>50,000 ac ft - 1,000,000 ac ft	38	1000	$ 38,000.00		
		> 1,000,000 ac ft	7	2000	$ 14,000.00		
TOTAL FWP						$ 92,140.00	1.48%

EXHIBIT 3
DATE 1.26.05
HB 22