

Local Government Revenues for Fiscal Year 2002 By Revenue Source
Sorted by Account Number - Sub Totaled by Source

EXHIBIT
 DATE
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BARS Account #	Account Description	Amount Collected
Taxes / Assessments		
310000	Taxes / Assessments	\$ 7,857,248
311000	General Property Taxes	26,144,383
311010	Real Property Taxes	220,626,517
311020	Personal Property Tax	6,491,074
311021	Property Tax - Mobile Homes	886,103
311022	Property Tax - Personal Property	1,532,140
311030	Motor Vehicle Taxes (class 8)	1,089,962
311040	Net and Gross Proceeds	1,701,001
312000	Penalties and Interest on Delinquent Taxes	1,548,048
313000	Tax Title and Property Sales	209,906
314000	Property Taxes on Other Than Assessed Valuation	715,405
314140	Local Option	24,311,574
314200	Coal Gross Proceeds	2,815,944
315000	General Sales and Use Taxes	0
315100	Resort Tax	3,237,286
316000	Entitlement Levy Tax Transfer	7,966,228
	Sub Total	\$ 307,132,819
Licenses and Permits		
320000	Licenses and Permits	\$ 2,143,409
322000	General Business Licenses and Permit Fees	363,138
322010	Local Alcohol Beverage Licenses and Permits	282,184
322011	Local Liquor Licenses	233,507
322012	Local Beer Licenses	63,517
322013	Local Wine Licenses	18,989
322020	General Business / Profession /Occupation Licenses	1,864,508
322030	Franchise Fees	4,347,976
323000	Non-Business Licenses and Permits	139,618
323010	Building and Related Permits	1,958,528
323011	Building Permits	2,167,776
323012	Other Permits	859,003
323030	Animal Licenses	239,640
323040	Concealed Weapon Permit	74,354
323050	Other Miscellaneous Permits	518,469
	Sub Total	\$ 15,274,616

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Charges For Services		
340000	Charges For Services	\$ 10,775,722
341000	General Government Charges	2,893,283
341010	Miscellaneous Charges Collection	4,305,508
341011	RSID Administrative Fees	19,092
341020	Attorney Fees	244,204
341030	Court Cost	708,423
341040	General Clerk and Recorder Fees	6,052,548
341041	Clerk and Recorder Fees - Special	1,761,553
341042	Election Fees	264,703
341050	District Court Clerk Fees	1,899,228
341051	Child Support Registry Reimbursement	66,082
341060	County Treasurer Fees	379,411
341070	Planning Fees	888,536
341075	GIS Mapping Services	150
341080	County Superintendent of Schools Fees	(348)
342000	General Public Safety	2,419,496
342010	Law Enforcement	6,432,991
342011	Sheriff's Fees	831,157
342012	Board of Prisoner Fees	10,783,209
342013	Other Public Safety Fees	3,328,592
342020	Fire Protection Fees	2,119,022
342021	Fire Protective Inspection Fees	80,604
342040	Inter-local Contract Payments	1,332,930
342050	Emergency Services Fees	4,814,368
343000	Public Works	7,295,825
343010	General Street and Roadway Charges	2,620,382
343011	Street and Roadway Repair Charges	1,152,310
343012	Street and Roadway Equipment Rentals	18,781
343013	Snow Removal	41,749
343014	Street Cleaning	14,210
343015	Parking Meters and Fees - On Street	33,912
343016	Parking Meters and Fees - Off Street	2,026,552
343017	Curb Closure Repayments	266
343018	Sale of Materials	221,198
343019	Street Closure Payments	1,595
343020	General Water Revenues	65,806,419
343021	Metered Water Sales	499,978
343023	Bulk and Irrigation Water Sales	24,452
343024	Sales of Water Materials and Supplies	(10)
343025	Water Permits	73,729
343026	Water Installations Charges	167,492
343027	Miscellaneous Water Revenues	10,558
343028	Water Testing Charges	33,479
343030	General Sewer Revenues	45,107,899
343031	Sewer Service Charges	276,734
343033	Sever Permits	201,208
343035	Sale of Sever Materials and Supplies	12,000
343036	Miscellaneous Sever Revenue	346,834
343040	General Solid Waste Revenues	34,721,729
343041	Garbage Collection Charges	813,312
343042	Disposal Charges	840,681
343044	Dump Permits	83,204
343045	Sale of Scrap	5,623
343046	Miscellaneous Solid Waste Revenues	32,710
343050	General Gas and Electric Revenues	1,170,201

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343054	Miscellaneous Gas or Electric Revenues	85
343060	General Airport Revenues	5,942,716
343061	Landing Fees	1,585
343062	Aviation Fuel	24,216
343063	Lease on Ground Areas	51,385
343064	Hanger Rentals	62,058
343065	Building Rentals	198,468
343066	Terminal Building Rentals	210
343067	Other Airport Revenues	22,971
343070	Transit Systems Revenues	582,267
343100	Hospital Revenues	1,133,555
343110	Hospital Revenues - Private Pay	292,696
343120	Hospital Revenues - Medicare	35,998
343130	Hospital Revenues - Medicaid	950,180
343150	Hospital Revenues - Other	66,980
343200	General Nursing Home Revenues	2,679,904
343300	Miscellaneous Charges for Services	9,294
343310	Cemetery Charges	211,622
343320	Sale of Cemetery Plates	121,246
343330	Grave Permits	23,425
343340	Open and Closing Charges	224,254
343350	Perpetual Care Charges	11,000
343360	Weed Control Charges	1,891,726
343361	Weed Control Charges - Special	18,466
343370	Engineering Services	117,296
343380	Inspection Fees	37,517
343390	Demolition Assessments	475
344000	Public Health	15,150,409
344010	General Animal Control	79,899
344020	Rodent	2,241
344025	Pest Control	14,521
344030	Health Inspection Fees	210,711
344035	Underground Tank Storage Inspection	13,308
344036	Subdivision Reviews	167,049
344040	Hospital Services	11,744,750
344050	Nursing Home Services	8,558,173
344060	Health Clinic Services	83,824
344070	Contracted Services	393,712
344080	Board of Health	12,917
344090	County Nurse	354,905
344100	Home Health	1,100,407
345000	Social and Economic Services	520,965
346000	General Culture and Recreation	2,529,882
346010	Auditorium Use Fee	371,481
346020	Golf Fees	3,527,381
346030	Swimming Pool Fees	1,152,704
346040	Camping Facilities Fees	52,558
346070	Park Subdivision Charges	908,400
346080	Library Collections	233,334
346100	County Fair Revenue	8,594,929
346200	Civic Center Revenue	213,800
346310	Horse Racing Revenue	480,599
Sub Total		\$ 297,239,930

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BARS Account #	Account Description	Amount Collected
Fines and Forfeitures		
350000	Fines and Forfeitures	\$ 1,577,834
351000	General Court Fees	1,610,526
351010	General Justice Court Fees	2,912,358
351011	50% Share of Fines, Penalties and Forfeitures - Justice Court	2,256,632
351012	Civil Fees	308,469
351013	Drug Forfeitures	572,193
351014	Tobacco Possession and Consumption	470
351015	Victims and Witness Advocate Surcharge	49,616
351020	District Courts	345,534
351021	Fines and Forfeitures Drug Fund	254,690
351022	Court Surcharge	226,239
351023	Victims and Witness Advocate Surcharge	23,507
351030	City Courts	4,268,242
351040	Other - Court	626,279
	Sub Total	\$ 15,032,589
	Grand Total	\$ 634,679,954