

EXHIBIT 1
DATE 3.9.05
SB 85

End Stage Renal Disease Program Facts

- This act is meant to provide additional funding to the End Stage Renal Disease Program in Montana by giving Montana tax payers the opportunity to voluntarily support their fellow Montanans with end stage renal disease.
- End Stage Renal Disease or kidney failure has many etiologies. The primary disease process leading to kidney failure is diabetes. However high blood pressure, inherited conditions such as polycystic kidney disease, treatments for other diseases such as cancer, and kidneys may fail with no known cause.
- There is no cure. Treatments are dialysis or kidney transplant. There are currently thirteen dialysis centers in Montana.
- According to the latest statistics compiled January 2005 for the Dec. 2004 by the ESRD Network, there are 596 End Stage Renal Disease patients in Montana. Every county has patients with ESRD. Patients represent both genders, all ages, all races, and all walks of life.
- End Stage Renal Disease Program non-financial eligibility requirements include medical verification of ESRD, that the patient must be on dialysis or have received a transplant, and participate in Medicare Part A and B or not be eligible for Medicare benefits, and be a resident of Montana.
- Financial eligible requirements emphasize that the patient must take all reasonable steps necessary to apply for and exhaust any and all third party benefits other than the ESRD program.
- ESRD Program will pay patient's unpaid costs or \$1000 per month whichever is less if the patient's income is below 200% of poverty. (The ESRD Program will not pay Medicaid co-pays or deductibles.)
- For patient's whose income is between 200% and 300% of poverty, the program will prorate the benefits by determining the percentage of income over 200% of poverty.
- The ESRD Program will pay for the cost of services and medications directly related to end stage kidney disease treatment after all other resources are exhausted.
- The ESRD Program is often a patient's "last resort" and typically runs out of funds by March of each year.

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Northwest Renal Network
Montana residents as of 31 December 2004 using data as of 1/21/05
Prevalent dialysis patients by mode and county

| county | HD | HHD | HPD | (Total) |
|-----------------|-----|-----|-----|---------|
| BIG HORN | 30 | 0 | 2 | 32 |
| BLAINE | 7 | 0 | 1 | 8 |
| BROADWATER | 3 | 0 | 2 | 5 |
| CARBON | 4 | 0 | 0 | 4 |
| CASCADE | 56 | 0 | 7 | 63 |
| CHOUTEAU | 2 | 0 | 0 | 2 |
| CUSTER | 2 | 0 | 2 | 4 |
| DAWSON | 0 | 0 | 2 | 2 |
| Deer Lodge | 7 | 0 | 2 | 9 |
| FERGUS | 1 | 0 | 2 | 3 |
| Flathead | 45 | 0 | 6 | 51 |
| GALLATIN | 14 | 0 | 8 | 22 |
| GARFIELD | 1 | 0 | 0 | 1 |
| GLACIER | 23 | 1 | 1 | 25 |
| GOLDEN VALLEY | 2 | 0 | 1 | 3 |
| HILL | 14 | 0 | 2 | 16 |
| JEFFERSON | 3 | 0 | 1 | 4 |
| JUDITH BASIN | 0 | 0 | 2 | 2 |
| LAKE | 13 | 0 | 4 | 17 |
| Lewis & Clark | 1 | 0 | 0 | 1 |
| LEWIS AND CLARK | 30 | 0 | 6 | 36 |
| Lincoln | 5 | 0 | 0 | 5 |
| MADISON | 0 | 1 | 3 | 4 |
| McCone | 1 | 0 | 0 | 1 |
| MEAGHER | 0 | 0 | 2 | 2 |
| MINERAL | 2 | 0 | 0 | 2 |
| MISSOULA | 51 | 0 | 2 | 53 |
| MUSSELSHELL | 1 | 0 | 1 | 2 |
| county | HD | HHD | HPD | (Total) |
| PARK | 5 | 0 | 1 | 6 |
| PETROLEUM | 0 | 0 | 1 | 1 |
| PHILLIPS | 1 | 0 | 0 | 1 |
| Pondera | 2 | 0 | 0 | 2 |
| POWELL | 3 | 0 | 0 | 3 |
| PRAIRIE | 0 | 0 | 1 | 1 |
| RAVALLI | 10 | 0 | 3 | 13 |
| ROOSEVELT | 19 | 0 | 0 | 19 |
| ROSEBUD | 17 | 1 | 1 | 19 |
| SANDERS | 6 | 0 | 1 | 7 |
| SILVER BOW | 21 | 0 | 5 | 26 |
| STILLWATER | 2 | 0 | 0 | 2 |
| SWEET GRASS | 1 | 0 | 1 | 2 |
| TETON | 0 | 0 | 1 | 1 |
| VALLEY | 3 | 0 | 2 | 5 |
| WHEATLAND | 1 | 0 | 0 | 1 |
| YELLOWSTONE | 103 | 0 | 5 | 108 |
| | 512 | 3 | 81 | 596 |

DIALYSIS FACILITIES IN MONTANA

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| <p>ABSALOKA HEALTH CENTER HCR 43 BOX 2001 CROW AGENCY MT 59022 (406) 638-2149 FAX: (406) 638-2147</p> | <p>BENEFIS DIALYSIS CENTER 2800 11TH AVE S, SUITE 22 DOCTORS PLAZA GREAT FALLS MT 59405 (406) 455-3960 FAX: (406) 455-3977 www.benefis.org</p> |
| <p>BOZEMAN DIALYSIS CENTER 931 HIGHLAND BLVD SUITE 3105 BOZEMAN MT 59715 (406) 585-5090 FAX: (406) 585-5093</p> | <p>DIALYSIS CLINIC INC - BILLINGS 2411 VILLAGE LN BILLINGS MT 59102 (406) 252-9270 FAX: (406) 248-5540 www.dciinc.org</p> |
| <p>DIALYSIS CLINIC INC - BLACKFEET HOSPITAL CIRCLE PO BOX 2950 BROWNING MT 59417 (406) 338-7472 FAX: (406) 338-3426 www.dciinc.org</p> | <p>DIALYSIS CLINIC INC - KALISPELL 135 COMMONS WAY KALISPELL MT 59901 (406) 756-5565 FAX: (406) 756-7712 www.dciinc.org</p> |
| <p>DIALYSIS CLINIC INC - LIBBY 350 LOUISIANA AVE LIBBY MT 59923 (406) 293-0125 FAX: (406) 293-7906 www.dciinc.org</p> | <p>FT PECK TRIBAL DIALYSIS UNIT 107 "H" ST E PO BOX 1027 POPLAR MT 59255 (406) 768-5468 FAX: (406) 768-5121 www.fptdu.org</p> |
| <p>NORTHERN MONTANA HOSPITAL DIALYSIS UNIT 30 W 13TH ST PO BOX 1231 HAVRE MT 59501 (406) 262-1470 FAX: (406) 262-1609</p> | <p>NORTHERN ROCKIES KIDNEY CENTER 2800 10TH AVE N PO BOX 37000 BILLINGS MT 59107 (406) 657-4100 FAX: (406) 657-3793</p> |
| <p>ST PATRICK HOSPITAL DIALYSIS CENTER - BUTTE ST JAMES COMMUNITY HOSPITAL 400 S CLARK ST BUTTE MT 59701 (406) 723-2505 FAX: (406) 723-2504 www.saintpatrick.org</p> | <p>ST PATRICK HOSPITAL DIALYSIS CENTER - MISSOULA 615 W ALDER MISSOULA MT 59802 (406) 327-1750 FAX: (406) 327-1766 www.saintpatrick.org</p> |
| <p>ST PETER'S HOSPITAL DIALYSIS UNIT 2475 BROADWAY HELENA MT 59601 (406) 444-2280</p> | |