

EXHIBIT 4
DATE 3.10.05
HR 762

Legislative Fiscal Decision

One-Time Revenue Calculations	Amount
HJR2 Revenue Estimates + Schweitzer Supplementals	\$112.2
Remove LIEAP Supplemental	1.8
Remove Highway Patrol Settlement	8.5
Remove Crow Tribe Settlement	9.0
Remove DOR Loan Payoff	<u>13.9</u>
Total Supplementals Removed	33.2
Total One-Time Available	\$145.4