Estimate - with Amendments

Analysis of HB569's Impact on County & State Revenues

County Name	Market Value	Taxable Value	PRE-HB569 Estimated Taxes	POST-HB569 Estimated Taxes	State's Portion of New Taxes	State's Portion of Old Taxes	State's Difference	County's Portion of New Taxes	County's Portion of Old Taxes	County's Difference	TOTAL County & State
BIG HORN Total	$10,752,795	$1,290,335	$380,004	$237,502	$81,452.42	$130,323.88	($48,871.45)	$156,049.90	$249,679.84	($93,629.94)	($142,501.39)
BLAINE Total	$2,013,499	$241,620	$113,907	$28,477	$6,100.90	$24,403.61	($18,302.71)	$22,375.94	$89,503.74	($67,127.81)	($85,430.51)
CARBON Total	$465,398	$55,848	$22,379	$5,595	$1,410.16	$5,640.63	($4,230.47)	$4,184.67	$16,738.70	($12,554.02)	($16,784.49)
FALLON Total	$11,987,886	$1,438,546	$334,189	$208,868	$90,808.24	$145,293.18	($54,484.94)	$118,059.70	$188,895.52	($70,835.82)	($125,320.76)
GLACIER Total	$5,430,058	$651,607	$382,025	$95,506	$16,453.08	$65,812.30	($49,359.23)	$79,053.24	$316,212.97	($237,159.72)	($286,518.95)
GOLDEN VALLEY Total	$228,597	$27,432	$10,134	$2,534	$692.65	$2,770.60	($2,077.95)	$1,840.89	$7,363.57	($5,522.68)	($7,600.63)
LIBERTY Total	$1,621,349	$194,562	$113,704	$28,426	$4,912.69	$19,650.75	($14,738.06)	$23,513.21	$94,052.82	($70,539.62)	($85,277.68)
PHILLIPS Total	$10,411,825	$1,249,419	$401,218	$157,153	$49,233.00	$126,191.32	($76,958.32)	$107,919.63	$275,026.41	($167,106.78)	($244,065.10)
STILLWATER Total	$78,714	$9,446	$3,218	$804	$238.50	$954.02	($715.51)	$565.99	$2,263.94	($1,697.96)	($2,413.47)
TOOLE Total	$986,881	$118,426	$48,100	$12,025	$2,990.25	$11,961.00	($8,970.75)	$9,034.87	$36,139.47	($27,104.61)	($36,075.35)
VALLEY Total	$2,118,879	$254,265	$90,845	$90,064	$25,442.48	$25,680.81	($238.33)	$64,621.89	$65,163.76	($541.87)	($780.20)
Grand Total	$46,095,882	$5,531,506	$1,899,723	$866,954	$279,734.37	$558,682.09	($278,947.72)	$587,219.92	$1,341,040.74	($753,820.82)	($1,032,768.54)

*Information pertaining to the percentage of "gathering" vs. "transmission" was taken from the annual reporting forms completed by the companies.

EXHIBIT 3
DATE 3.21.05
HB 569