

OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA

SENATE BUSINESS & INDUSTRY

EXHIBIT NO. 10

DATE 2/14/05

BILL NO. SB 409

BRIAN SCHWEITZER
GOVERNOR



PO BOX 200802
HELENA, MONTANA 59620-0802

February 4, 2005

Senator Jeff Mangan
Senator Dave Lewis
Montana State Senate

Dear Senators:

The State Personnel Division has recalculated the potential costs of SB 72 if the bill were to limit the insurance benefit to four years or Medicare eligibility (whichever comes first) at your request.

The results of that analysis show a net fiscal impact to the state of \$73,014 in FY 2006 (\$27,015 general fund) and \$955,752 in FY 2007 (\$353,628 general fund). ✓

Our office is also working with the Montana University System to determine the impact of the bill on that agency. Once their analysis is complete, we will forward on a revised fiscal note.

If you would like additional information, regarding these new calculations of the State Personnel Division, please let me know.

Sincerely,


Amy Sassano
Budget Office