Senate Energy & Telecomm.Comm.
Exhibit No. 3
Date 2-3-05
Bill No. INFO ITEM

The University of Montana - Missoula

Natural Gas Rates

	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Utility Rate	$2.2564	$2.5432	$2.8838	$3.7669	$4.5671	$4.6157	$4.1666	$4.1929	$7.2095
% Annual Increase		12.7%	13.4%	30.6%	21.2%	1.1%	-9.7%	0.6%	71.9%
State Costs				$535,758	$784,953	$740,972	$659,784	$709,035	$1,264,070
State Funding				$229,000	$329,000	$312,000	$241,000	$265,000	$443,000

Electric Rates

	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Utility Rate	$0.0449	$0.0459	$0.0463	$0.0460	$0.0455	$0.0462	$0.0537	$0.0597	$0.0630
% Annual Increase		2.3%	1.0%	-0.7%	-1.1%	1.4%	16.2%	11.3%	5.4%
Total State Costs				$1,066,093	$1,076,121	$1,094,333	$1,252,872	$1,481,116	$1,598,932
State Funding				$456,000	$450,000	$461,000	$458,000	$553,000	$560,000
State Funding %				42.8%	41.9%	42.1%	36.5%	37.4%	35.0%

Senate Energy & Telecomm.Co
Exhibit No. 3
Date 2-3-05
Bill No. INFO ITEM