

Feed Bill Summary (House Bill No. 1)

Prepared by the Legislative Services Division

January 19, 2005

Appropriates funds for operation of Legislature: FY2005, FY2006, and FY2007

Amount appropriated from General Fund: \$6,899,722

✓	Senate	\$2,383,047
✓	House	3,963,836
✓	Legislative Services Division*	552,839

* Appropriation to Legislative Services Division (LSD) is for certain session operational costs only. LSD's biennial budget is contained in HB 2.

Expenses covered:

- ✓ Legislative salaries, benefits, and expenses
- ✓ Staff salaries
- ✓ Operational costs for House and Senate
- ✓ Leadership travel funds
- ✓ Legislative Services Division costs for bill printing, legislative publications, information office, House and Senate telephones, and Television Montana broadcasting
- ✓ Pre-session caucus costs
- ✓ New legislator orientation and continuing training for all legislators
- ✓ Start-up costs for 2007 session

Money not expended will revert to the general fund.

If a special session is called, a separate feed bill will be introduced

(Over, please)

2005 Feed Bill (House Bill No. 1)
As Amended
 Summaries of Budgets Comprising the Appropriations

House of Representatives:

Legislator Salary and Expenses	\$3,158,460
House Employee Salaries	634,719
Legislative Operations	55,600
Leadership travel and expenses	15,000
Caucus and Start-Up	83,821
Orientation and Training	16,236
Total House Feed Bill Budget	\$3,963,836

Senate:

Legislator Salary and Expenses	\$1,664,476
Senate Employee Salaries	575,716
Legislative Operations	55,600
Leadership travel and expenses	15,000
Caucus and Start-Up	66,542
Orientation and Training	5,713
Total Senate Feed Bill Budget	\$2,383,047

Legislative Services Division:

Bill Printing and Distribution	\$335,379
Legislative Publications	41,725
Legislative Information Office	47,485
Telephones & Data Expense	47,950
TVMT Broadcasting	80,300
Total LSD Feed Bill Budget	\$552,839

Total 2005 Feed Bill	\$6,899,722
Total 2003 Feed Bill (for comparison)	\$6,699,426