

## **Exhibit Number: 1**

**The following exhibit is several assorted documents that exceeds the 10-page limit therefore it cannot be scanned. A small portion has been scanned to aid in your research for information. The exhibit is on file at the Montana Historical Society and can be viewed there.**

Exhibit 1

SENATE FINANCE AND CLAIMS

EXHIBIT NO. 1

DATE 1-24-05



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# **LEGISLATIVE BUDGET ANALYSIS**

## **2007 Biennium**

### **Volume 5: Governor Schweitzer Budget Revisions**

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Presented to the Fifty-ninth Legislature

Submitted by

The Legislative Fiscal Division

Helena, Montana

January 2005

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# MONTANA LEGISLATIVE BRANCH

## Legislative Fiscal Division

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January 2005

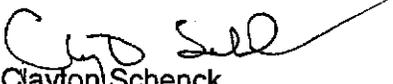
Members of the Fifty-ninth Legislature:

In accordance with the provisions of 5-12-302, MCA, I submit for your consideration Volume 5 of the Legislative Budget Analysis. Volume 5 is a fiscal analysis of Governor Schweitzer's amendments to Governor Martz's Executive Budget. This analysis is based on the "Governor-Elect's Budget" document dated December 28, 2004 and the "Amendments to Governor Schweitzer's 2007 Biennium Executive Budget" document submitted January 7, 2005, plus the electronic data provided by the Governor's Budget Director on January 7 and 8.

This volume addresses the Schweitzer revisions to the Martz executive budget, and is a supplement to Volumes 1 through 4, our analysis of the Martz budget. An addendum to this volume, "Agency Budgets: Schweitzer Revisions", contains the detailed agency budget recommendations and LFD comments and issues that are summarized in this document.

We express our appreciation to Budget Director Dave Ewer and the staff of the Office of Budget and Program Planning for their cooperation during this budget analysis process.

Respectfully submitted,

  
Clayton Schenck  
Legislative Fiscal Analyst

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