SENATE FINANCE AND CLAIMS
EXHIBIT NO. 6
DATE 3-23-05
BILL NO. SB 496

Linda McCulloch, Superintendent
Office of Public Instruction
Traffic Education Programs
PO Box 202501
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Statewide Summary of the Traffic Education Funds Reimbursed Montana Schools For High School Traffic Education Programs

Fiscal Year	Dollar Amount of Reimbursement Paid	No. of Students Paid by Reimbursement	% of Eligible Students Participating	Average School Cost Per Pupil	Per Pupil Rate Paid By Reimbursement	% of Average Per Pupil Cost Paid By Reimbursement
1968-69	$53,265.00 66,507.22	9,140 3,591	NA	$64.48	$5.82 18.52	38%
1969-70	316,125.68	9,560	NA	73.00	33.06	45%
1970-71	344,862.92	10,632	NA	73.12	32.44	44%
1971-72	396,854.47	11,403	79%	76.17	34.80	46%
1972-73	486,978.40	12,847	87%	89.17	37.90	43%
1973-74	521,292.42	13,468	85%	84.50	38.70	46%
1974-75	564,193.78	13,083	84%	90.77	43.12	47%
1975-76	630,762.55	13,414	90%	104.62	47.02	45%
1976-77	723,541.58	13,405	89%	117.86	53.97	46%
1977-78	808,759.00	13,551	94%	127.45	59.68	47%
1978-79	864,987.00	12,130	89%	143.13	71.31	50%
1979-80	905,380.07	11,784	92%	153.26	76.82	50%
1980-81	906,044.73	10,655	88%	169.59	85.03	50%
1981-82	1,047,981.57	10,320	89%	184.55	101.55	55%
1982-83	1,169,235.84	10,108	89%	203.57	115.67	57%
1983-84	1,041,387.98	10,459	88%	203.69	99.57	49%
1984-85	1,092,754.03	10,774	89%	226.78	101.43	45%
1985-86	1,134,231.93	11,040	89%	213.25	102.73	48%
1986-87	1,146,730.97	10,808	96%	242.52	106.10	44%
1987-88	1,224,180.49	9,600	90%	235.43	127.52	54%
1988-89	1,199,999.69	9,909	94%	245.25	121.10	49%
1989-90	1,100,000.03	10,084	93%	237.22	109.08	46%
1990-91	1,386,280.00	9,902	87%	256.98	140.00	54%
1991-92	1,408,540.00	10,061	86%	272.34	140.00	51%
1992-93	1,240,195.00	10,567	87%	*189.67	117.36	62%
1993-94	1,238,580.12	12,246	96%	202.85	101.14	50%
1994-95	790,708.26	10,293	77%	190.24	76.82	40%
1995-96	961,784.95	10,745	77%	240.02	89.51	37%
1996-97	999,964.14	10,234	73%	251.78	97.71	39%
1997-98	999,914.16	10,676	78%	246.64	93.66	38%
1998-99	999,942.80	10,729	78%	249.35	93.20	37%
1999-00	1,000,000.00	10,497	78%	248.29	95.26	38%
2000-01	725,855.00	10,471	79%	251.25	69.32	28%
2001-02	750,000.00	9,999	77%	290.29	75.00	26%
2002-03	723,000.00	9816	74%	354.24	73.66	20.7%
2003 -04	800,000.00	9554	69%	331.98	83.73	25%

*Beginning with the 1992-93 school year the formula used to calculate the Average School Cost Per Pupil was modified to provide a more accurate per pupil cost average.

OPI
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Statewide Summary of Montana's 2003-04 Traffic Education Programs*

(from the period of July 1, 2003 - June 30, 2004)

Program Enrollment

166	Public high school districts were **eligible** to offer a traffic education program.
145	High school districts **offered** a state-approved traffic education program.
13,713	Public and private high school students were **eligible** to enroll in traffic education.
9,554	students **completed** traffic education.

When Offered

36	districts offered the program during **regular school hours**.
77	districts offered the program **after school hours**.
98	districts offered the program in the **summer**.

Program Fees

47	high school districts charged a **fee** during the **first semester; 75** during the **second semester**; and **94** during the **summer**. The **minimum** fee was **$25.00**. The **maximum** fee was **$340.00**. The **mode** fee was **$125.00**. **25** districts charged **no fee**.
25	**plan**, for the upcoming school year and summer, to **increase the fee** charged students.

Program Characteristics

63	districts **granted credit** for successful completion of traffic education.
129	districts **screened students** for visual acuity.
78	districts employed a traffic and safety education **coordinator and/or supervisor**.
73	districts offered **pedestrian** safety instruction in the elementary and middle schools.
101	districts offered **school bus rider** safety instruction in the elementary and middle schools.
82	districts offered **bicycle** safety instruction in the elementary and middle schools.
59	districts offered traffic education for **adult** beginners.
140	districts provided traffic education for **students with disabilities**.
132	districts taught an instructional unit on sharing the road with **motorcycles**.
142	districts emphasized and required the use of **seatbelts**.
143	districts used Montana's current Traffic Education **Curriculum Guide** for its high school program.
28	districts conducted **follow-up research** on student performance (violations/accidents).
143	districts taught an instructional unit on the effects of **alcohol/drug** use in driving.
92	districts involved **parents** in the Traffic Education program.
114	districts participated in the **Cooperative Driver Testing Program (CDTP)**.
102	districts utilized **computers** in their program.
131	districts used **OPI Web site** to obtain traffic education information.

Number of Teachers and Rates of Pay

29	**full-time** teachers were employed.
253	**part-time** teachers were employed.
$6.00	per hour is the **minimum** rate paid.
$60.00	per hour is the **maximum** rate paid.
$15.00	per hour is the **mode** minimum rate paid.
$15.00	per hour is the **mode** maximum rate paid.

Vehicles

270	**vehicles** were used in the program.
10	districts obtained their vehicles on a **free loan** basis.
8	districts obtained their vehicles on a **daily fee** basis.
55	districts obtained their vehicles on a **lease** or **rent** basis.
77	districts **owned** their vehicles.
2	**instructors owned** and provided vehicles.
3	districts used **other** means to obtain vehicles.

Accidents

11	traffic **accidents** occurred involving a student driver while in the traffic education vehicle.
0	persons were **killed**.
0	persons were **injured**.
$8,544.60	**property damage** costs incurred.

Cost Per Pupil

$331.98	is the **average** per pupil cost. (District costs were partially offset by state reimbursement amounting to **$83.73** per pupil.)

* This information was compiled from the 2003-04 Traffic Education Program Surveys completed by all high school districts conducting state-approved traffic education programs during the summer of 2003 and the school year 2003-04. If you have questions, please contact David Huff at (406) 444-4432 or e-mail at dhuff@state.mt.us.