EXHIBIT NO. 4
DATE 3-30-05
BILL NO. HB2

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Legislative Finance Division

For the Senate Finance and Claims Committee

Prepared by Marilyn Daumiller
March 30, 2005 (7:03am)

1. Page A-3, line 18.
Strike: "2,130,968" [general fund FY06]
Insert: "2,730,968" [general fund FY06]

2. Page A-3, line 25 through page A-4, line 1.
Strike: line 25 on page A-3 through line 1 on page A-4 in their entirety

Explanation - Items 1 replaces $600,000 to the base that was incorrectly removed via an amendment to eliminate funding for the Marketing Montana and Business Recruitment program, and item 2 eliminates $600,000 from the correct lines.

3. Page A-4, line 4.
Strike: "61,527 61,395" [general fund FY06 and FY07]
Insert: "~~86,257~~ 86,395" [general fund FY06 and FY07]
86,527

4. Page A-4, line 5 through line 6.
Strike: line 5 through line 6 in their entirety

Explanation - Item 3 replaces $25,000 to the base that was incorrectly removed via an amendment to eliminate additional funding for the Mansion Maintenance Program of the Governor's Office, and item 4 eliminates $25,000 from the correct lines.

5. Page B-4, line 19.
Strike: "342,322,522" [federal special fund FY07]
Insert: "341,512,616" [federal special fund FY07]

6. Page B-4, line 20.
Strike: "8,866,860 10,001,211" [state special fund FY06/FY07]
Insert: "10,190,070 11,347,943" [state special fund FY06/FY07]

7. Page B-5, line 10.
Strike: "1,924,781 1,346,732" [state special fund FY06/FY07]
Insert: "601,571 0" [state special fund FY06/FY07]
~~**Strike:** "1,452,473"~~ [federal special fund FY06]

8. Page B-12, line 21.
Following: "is"
Strike: "dependent on"
Insert: "contingent upon"

9. Page B-14, line 3.
Following: "least"
Strike: "$2"
Insert: "$1.6"

Explanation - Items 5, 6, and 7 correct a biennial appropriation for Medicaid benefits and the amount appropriated for federal CHIP matching funds, for a reduction of $809,906 in federal funds in FY07. Item 8 corrects wording in a contingent appropriation. Item 9 corrects the amount included in a contingency that must be achieved prior to establishing an appropriation.

10. Page C-3, line 8.
Strike: "1,989,466" [state special fund FY07]
Insert: "1,989,446" [state special fund FY07]

Explanation - Item 10 is a technical adjustment to correct a typographical error in the conservation education division of fish, wildlife and parks.

11. Page C-4.
Strike: line 10 through line 11
Strike: line 16 through line 17
Strike: line 23 through line 25

12. Page C-5.
Strike: line 1

Explanation - Items 11 and 12 remove language associated with the department of fish, wildlife and parks related to the changes

made by the house floor. Appropriations for these various activities were removed by the house but the language was not eliminated.

13. Page C-14, line 6
Strike: "2,412,285 845,337" [state special fund FY06 and FY07]
Insert: "862,649 862,779" [state special fund FY06 and FY07]

14. Page C-14.
Following: line 8.
Insert: "b. Coal Board Local Impact Grants (Biennial)
1,532,194" [state special fund FY 06]

Explanation - Items 13 and 14 are for the Community Development Division in the Department of Commerce. There is no fiscal impact with this amendment. The amendment creates a biennial appropriation for the coal board local impact grants.

15. Page D-4, line 22.
Following: "$612,848 for fiscal year 2007"
Insert: "in federal funds"

Explanation - Item 15 identifies the funding source as federal funds for the $612,796 in fiscal year 2006 and $612,848 in fiscal year 2007. These funds support the Montana Drug Task Force.

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