

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Mike Cooney

For the Senate Finance and Claims Committee

Prepared by Taryn Purdy
March 30, 2005 (7:42am)

1. Page A-1, line 4.

Strike: "4,685,823 4,900,519" [general fund FY06/07]

Insert: "4,485,823 4,700,519" [general fund FY06/07]

2. Page A-1, line 10.

Strike: "1,560,121 1,415,411" [state special fund FY06/07]

Insert: "1,501,291 1,361,872" [state special fund FY06/07]

3. Page A-1.

Following: line 13

Insert: "Legislative Services includes a reduction in general fund money of \$200,000 in fiscal year 2006 and \$200,000 in fiscal year 2007 for vacancy savings. The branch may allocate this reduction among divisions."

Explanation - This amendment applies a vacancy savings rate of approximately 4 percent to the legislative branch for a reduction in general fund of \$200,000 each year (\$400,000 over the biennium). The reduction is taken in the Legislative Services Division, with language to allow allocation to the Legislative Fiscal and Legislative Audit Divisions. The amendment also includes a reduction in state special revenue in the Legislative Audit Division of \$58,830 in FY 2006 and \$53,539 in FY 2007 (\$112,369 biennial) for vacancy savings.

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