SENATE FINANCE AND CLAIMS
EXHIBIT NO. 10
DATE 3-30-05
BILL NO. HB2

Amendments to House Bill No. 2
Third Reading/Blue Copy

Requested by Senator John Cobb

For the Senate Finance Committee

Prepared by Lois Steinbeck
March 30, 2005 (10:22am)

1. Page A-7.
Following: line 4
Insert: "e. Premium Assistance for Small Employers -- HB 667 (Restricted)
2,520,000 6,894,496 [state special fund FY06/FY07]

f. Provide Tax Relief in the Form of Tax Credits -- HB 667
1,680,000 4,596,330" [state special fund FY06/FY07]

2. Page A-7.
Following: line 13
Insert: "Funding in Premium Assistance for Small Employers -- HB 667 and Provide Tax Relief in the Form of Tax Credits -- HB 667 is contingent upon passage and approval of House Bill No. 667 and may be used only to implement House Bill No. 667."

3. Page B-2, lines 13.
Strike: "17,391,224 26,491,473" [state special fund FY06/FY07]
Insert: "241,224 241,473" [state special fund FY06/FY07]

4. Page B-2.
Following: line 17
Insert: "c. Prescription Drug Program -- SB 324 (Restricted)
7,000,000 8,750,000" [state special fund FY06/FY07]

5. Page B-4.
Following: line 17
Insert: "l. Direct Care Worker Salary Increase From 25th to 35th Percentile (Restricted)
950,000 1,219,445 [state special and federal revenue FY06]
950,000 1,190,604" [state special and federal revenue FY07]

6. Page B-5.
Following: line 10
Insert: "h. Provider Rate Increases, EPSDT, Dental Access
2,213,339 5,410,263 [state special and federal revenue FY06]
2,253,872 5,094,061 [state special and federal revenue FY07]

i. Cardiac and Pulmonary Rehabilitation
112,930 272,628 [state special and federal revenue FY06]
120,750 282,826 [state special and federal revenue FY07]

j. Flexible Funds for SED Waiver
50,000 117,112 [state special and federal revenue FY07]

k. Children's Special Health Care Clinic
50,000 50,000" [state special revenue FY06/FY07]

7. Page B-5.
Following: line 24
Insert: "g. Provider Rate Increase
1,983,755 4,789,051 [state special and federal revenue FY06]
2,018,663 4,728,205 [state special and federal revenue FY07]

h. Community Services HCBS Expansion
115,696 279,306 [state special and federal revenue FY06]
118,184 279,816" [state special and federal revenue FY07]

8. Page B-6.
Following: line 12
Insert: "e. Expand Intensive Community-Based Rehabilitation
168,381 406,494 [state special and federal revenue FY06]
172,003 402,872 [state special and federal revenue FY07]

f. Develop Home and Community-Based Waiver
631,601 1,479,364" [state special and federal revenue FY07]

9. Page B-9.
Following: line 5
Insert: "Funding in Prescription Drug Program -- SB 324 is contingent upon passage and approval of Senate Bill No. 324 and may be used only to implement Senate Bill No. 324."

Explanation: This amendment allocates 1-149 (tobacco tax increase) state special revenue funds from DP 3202 included in the Director's Office in Department of Public Health and Human Services (DPHHS) to the various programs and services funded

within that DP. There is no net change in the state revenue funds appropriated in HB 2 due to this amendment. However, the amendment adds $26 million in federal Medicaid funds over the biennium, which were not originally included in the executive request. The attached spreadsheet shows each change made by this amendment by the item number in this amendment.

This amendment segregates the I-149 state special revenue appropriated for the prescription drug program (SB 324) and the tax credit and premium assistance for small employers (HB 667) and makes the appropriations contingent upon passage and approval of both bills. The amendment also restricts the use of these appropriations for those programs and breaks out the amount of tax relief provided by HB 667.

The amendment transfers $15,690,826 of I-149 funds appropriated to the Department of Public Health and Human Services to the State Auditor's Office for implementation and administration of HB 667. There is a net reduction of $59,174 in FY07 to the amount allocated to HB 667 since the funding in DP 3202 is inadequate to support all the items funded from DP 3202 as originally represented in the executive request.

- END -

Explanation of Senator Cobb's Amendment - HB000238.als

Item/Explanation	FY 2006 State Special	FY 2006 Federal	FY 2006 Total	FY 2007 State Special	FY 2007 Federal	FY 2007 Total
Director's Office - DP 3202						
I-149 Funds to Allocate	$17,150,000	$0	$17,150,000	$26,250,000	$0	$26,250,000
Allocation by Amendment						
State Auditor's Office						
Allocate HB 667 Approp to State Auditor	$4,200,000	$0	$4,200,000	$11,550,000	$0	$11,550,000
Reduction to Remain Within Governor's Budget Request				(59,174)		(59,174)
Subtotal Appropriated for HB 667	$4,200,000	$0	$4,200,000	$11,490,826	$0	$11,490,826
1. HB 667 - Premium Assistance	2,520,000	0	2,520,000	6,894,496	0	6,894,496
1. HB 667 - 40% to Tax Relief	1,680,000		1,680,000	4,596,330		4,596,330
Department of Public Health and Human Services						
Director's Office						
4. Segregate SB 324	$7,000,000	$0	$7,000,000	$8,750,000	$0	$8,750,000
Disability Services Division						
5. Provider Rate Increase	950,000	1,219,445	2,169,445	950,000	1,190,604	2,140,604
Health Resources Division						
6. Provider Rate Increase, EPSDT, Dental Access	2,213,339	5,410,263	7,623,602	2,253,872	5,094,061	7,347,933
6. Cardiac and Pulmonary Rehabilitation	112,930	272,628	385,558	120,750	282,826	403,576
6. Flexible Funds for SED Waiver	0	0	0	50,000	117,112	167,112
6. Children's Special Health Care Clinic	50,000	0	50,000	50,000	0	50,000
Senior and Long Term Care Division						
7. Provider Rate Increase	1,983,755	4,789,051	6,772,806	2,018,663	4,728,205	6,746,868
7. Community Services HCBS Expansion	115,696	279,306	395,002	118,184	279,816	398,000
Addictive and Mental Disorders Division						
8. Expand Intensive Community Based Rehabilitation	168,381	406,494	574,875	172,003	402,872	574,875
8. Develop Home and Community Based Waiver	0	0	0	631,601	1,479,364	2,110,965
Reallocate Excess FY06 Authority to FY07	(355,899)	0	(355,899)	355,899	0	355,899
Subtotal Allocation Changes	$16,438,202	$12,377,187	$28,815,389	$26,961,798	$13,574,860	$40,536,658
Net Change Due to Amendment	($711,798)	$12,377,187	$11,665,389	$711,798	$13,574,860	$14,286,658
Biennial Net Change				$0	$25,952,047	$25,952,047

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Director's Office - DP 3202						
I-149 Funds to Allocate	$17,150,000	$0	$17,150,000	$26,250,000	$0	$26,250,000
Allocation by Amendment						
State Auditor's Office						
Allocate HB 667 Approp to State Auditor	$4,200,000	$0	$4,200,000	$11,550,000	$0	$11,550,000
Reduction to Remain Within Governor's Budget Request				(59,174)		(59,174)
Subtotal Appropriated for HB 667	$4,200,000	$0	$4,200,000	$11,490,826	$0	$11,490,826
1. HB 667 - Premium Assistance	2,520,000	0	2,520,000	6,894,496	0	6,894,496
1. HB 667 - 40% to Tax Relief	1,680,000		1,680,000	4,596,330		4,596,330
Department of Public Health and Human Services						
Director's Office						
4. Segregate SB 324	$7,000,000	$0	$7,000,000	$8,750,000	$0	$8,750,000
Disability Services Division						
5. Provider Rate Increase	950,000	1,219,445	2,169,445	950,000	1,190,604	2,140,604
Health Resources Division						
6. Provider Rate Increase, EPSDT, Dental Access	2,213,339	5,410,263	7,623,602	2,253,872	5,094,061	7,347,933
6. Cardiac and Pulmonary Rehabilitation	112,930	272,628	385,558	120,750	282,826	403,576
6. Flexible Funds for SED Waiver	0	0	0	50,000	117,112	167,112
6. Children's Special Health Care Clinic	50,000	0	50,000	50,000	0	50,000
Senior and Long Term Care Division						
7. Provider Rate Increase	1,983,755	4,789,051	6,772,806	2,018,663	4,728,205	6,746,868
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8. Develop Home and Community Based Waiver	0	0	0	631,601	1,479,364	2,110,965
Reallocate Excess FY06 Authority to FY07	(355,899)	0	(355,899)	355,899	0	355,899
Subtotal Allocation Changes	$16,438,202	$12,377,187	$28,815,389	$26,961,798	$13,574,860	$40,536,658
Net Change Due to Amendment	($711,798)	$12,377,187	$11,665,389	$711,798	$13,574,860	$14,286,658
Biennial Net Change				$0	$25,952,047	$25,952,047