

Amendments to House Bill No. 2
3rd Reading Copy

By the request of the Office of Budget and Program Planning

For the Senate Finance and Claims Committee

Prepared by Harry Freebourn
March 30, 2005 (8:34am)

1. Page A-2, line 2.

Strike: "4,104,420" [general fund FY07]**Insert:** "4,060,695" [general fund FY07]

2. Page A-2, line 15.

Strike: "29,719,790 30,108,259" [general fund FY06 and FY07]**Insert:** "29,929,298 22,014,824" [general fund FY06 and FY07]

3. Page A-3.

Following: line 13**Insert:** "If Senate Bill No. 146 is not passed and approved, Supreme Court Operations is increase by \$43,725 in general fund money in fiscal year 2007. If Senate Bill No. 146 is not passed and approved, District Court Operations is decreased by \$209,508 in general fund money in fiscal year 2006 and increased by \$8,093,435 in general fund money in fiscal year 2007."

4. Page A-13, line 23.

Strike: "278,211 272,490" [general fund FY06 and FY07]**Insert:** "73,181 67,229" [general fund FY06 and FY07]

5. Page A-14.

Following: line 5**Insert:** "If Senate Bill No. 146 is not passed and approved, Appellate Defender is increased by \$205,030 in general fund money in fiscal year 2006 and by \$205,261 in general fund money in fiscal year 2007."

6. Page A-14

Following: line 15

Insert: OFFICE OF STATE PUBLIC DEFENDER

1. Office of State Public Defender (01)

514,552 13,017,335 [general fund FY06 and FY07]

2. Office of Appellate Defender (02)

208,849 852,883 [general fund FY06 and FY07]

a. Computer Purchases (OTO)

3,819 [general fund FY06]

Total

All funding for the office is contingent upon passage and approval of Senate Bill No. 146."

7. Page D-5, line 23.

Strike: "9,949,229" [general fund FY07]

Insert: "9,899,088" [general fund FY07]

8. Page D-6.

Following: line 19

Insert: "If Senate Bill No. 146 is not passed and approved, Administration and Support Services is increased by \$50,141 in general fund money in fiscal year 2007."

9. Page R-3.

Following: line 15

Insert: "The department may charge the office of public defender up to \$55,000 in general fund money in fiscal year 2006 and \$25,000 in general fund money in fiscal year 2007 for human resources and payroll costs associated with the office. This authorization is contingent upon the passage and approval of Senate Bill No. 146."

Explanation - Senate Bill No. 146 establishes the Montana Public Defender Act. This amendment transfers funding into the Office of State Public Defender and creates two new programs within this new agency, which will be administratively attached to the Department of Administration. Funding is transferred from the

Judiciary, the Department of Corrections and the current
Appellate Defender office.

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