

Amendments to House Bill No. 2  
3rd Reading Copy

For the Senate Finance and Claims Committee

Prepared by Barbara Smith  
March 29, 2005 (7:46pm)

1. Page C-1, line 5.

Strike: "5,947,367    6,001,533"    [state special fund FY06/FY07]  
Insert: "6,047,367    6,101,533"    [state special fund FY06/FY07]

2. Page C-1, line 21.

Strike: "6,605,053    6,436,448"    [state special fund FY06/FY07]  
Insert: "6,719,053    6,540,948"    [state special fund FY06/FY07]

3. Page C-2, line 10.

Strike: "4,236,476" [state special fund FY06]  
Insert: "4,276,476" [state special fund FY06]

4. Page C-3, line 8.

Strike: "2,103,800    1,989,466"    [state special fund FY06/FY07]  
Insert: "2,053,800    1,939,466"    [state special fund FY06/FY07]

5. Page C-3, line 13.

Strike: "2,975,036    2,988,045"    [state special fund FY06/FY07]  
Insert: "3,037,170    3,045,437"    [state special fund FY06/FY07]

6. Page C-3, line 19.

Strike: "0"    [state special fund FY06]  
Insert: "200,000"    [state special fund FY06]

7. Page C-4.

Following: line 7

Insert: "If House Bill No. 235 is not passed and approved, Law  
Enforcement Division is reduced by 2 FTE and \$114,000 of

state special revenue in fiscal year 2006 and reduced by \$104,500 of state special revenue in fiscal year 2007."

Explanation - This amendment provides for a variety of increases in the department of fish, wildlife and parks to re-establish appropriations that were removed by the house in response to the concerns of structural balance in the general license account. A subsequent reduction of \$678,026 to the general license account would be made in HB 5 to offset these increases.

Item 1 - Increases the administration and finance division by \$100,000 of state special revenue each year of the biennium (\$200,000 total). This amendment reverses a transfer of general license funds from admin and finance to the conservation education program for shooting range grants.

Item 2 - Increases the law enforcement division by \$114,000 of state special revenue in fiscal year 2006 and by \$104,500 of state special revenue in fiscal year 2007 (\$218,500 total). This amendment restores general license funding for two regional investigators and provides an appropriation for HB 235.

Item 3 - Increases the wildlife division by \$40,000 of state special revenue in fiscal year 2006. (\$40,000 total) to restore state match of general license dollars for the mountain lion research project.

Item 4 - Reduces the conservation education division by \$50,000 of state special revenue each year of the biennium (\$100,000 total). This amendment funds an increase in general license dollars for the shooting range grants program.

Item 5 - Increases the department management program by \$62,134 of state special revenue in fiscal year 2006 and \$57,392 of state special revenue in fiscal year 2007 (\$119,526 total). This amendment restores general license dollars to support a website content manager.

Item 6 - Increases the department management program by \$200,000 of state special revenue in fiscal year 2006 (\$200,000 total) to restore state match of general license dollars for the federal state wildlife grant program.

Item 7 - Provides contingency language for item 2. This will remove the funding from the law enforcement program if HB 235 does not pass.