

Amendments to House Bill No. 2
3rd Reading Copy

By the request of the Office of Budget and Program Planning

For the Senate Finance and Claims Committee

Prepared by Harry Freebourn
March 30, 2005 (1:04pm)

1. Page D-6, line 2.

Strike: "29,545,835 32,643,886" [general fund FY06 and FY07]

Insert: "29,399,029 32,350,274" [general fund FY06 and FY07]

2. Page D-6, line 4.

Strike: "55,604,723 58,759,212" [general fund FY06 and FY07]

Insert: "57,163,605 60,148,723" [general fund FY06 and FY07]

3. Page D-6, line 13.

Strike: "7,542,344 7,542,344" [general fund FY06 and FY07]

Insert: "6,042,344 6,042,344" [general fund FY06 and FY07]

Explanation - This amendment decreases the amount for per diem increase for the WATCH (DUI) program and the pre-release centers by \$146,806 in FY 2006 and by \$293,612 in FY 2007. It also reduces per diem for the regional prisons and Corrections Corporation of America by \$163,150 in FY 2006 and by \$326,300 in FY 2007. this amendment increases the appropriation for contract beds in secure facilities program by \$222,032 in FY 2006 and by \$215,811 in FY 2007. Finally, this amendment increases the secure facilities program and correspondingly decreases the Juvenile Delinquency Intervention program by \$1,500,000 in each fiscal year of the 2007 biennium.

Summary - General Fund - Fiscal 2006 = (\$87,924)
Fiscal 2007 = (\$404,101)
Biennium = (\$492,025)

- END -