

SENATE FINANCE AND CLAIMS  
COMMITTEE NO. 22  
DATE 4-1-05  
PAGE NO. 137

Amendments to House Bill No. 2  
3rd Reading Copy

Requested by Senator Mike Cooney

For the Senate Finance and Claims Committee

Prepared by Marilyn Daumiller  
March 31, 2005 (2:56pm)

Strike: "SFC amendment HB000219.atp"

1. Page A-1, line 4.

Strike: "4,685,823 4,900,519" [general fund FY06 and FY07]

Insert: "4,438,074 4,842,848" [general fund FY06 and FY07]

2. Page A-1, line 6.

Strike: "554,138" [general fund FY06]

Insert: "459,558" [general fund FY06]

3. Page A-1, line 10.

Strike: "1,560,121 1,415,411" [state special fund FY06 and FY07]

Insert: "1,501,291 1,361,872" [state special fund FY06 and FY07]

Explanation - This amendment strikes an amendment previously approved by the Senate Finance Committee that would apply vacancy savings to the Legislative Branch at a general fund reduction of \$400,000 and a state special revenue reduction of \$112,369 for the biennium. This amendment substitutes reductions in the following areas within the branch for the same level of reduction as the prior amendment. Items eliminated or reduced are:

Page A-3	DP2	- Audio Recording of minutes	\$127,749	GF
Page A-4	DP3	- Disaster Recovery/Security Plans	\$120,000	GF
Page A-3		- Support for Legislator Laptops	\$ 57,671	GF
Page A-6	DP5	- PNWER Participation	\$ 44,754	GF
Page A-6	DP6	- NCSL Participation	\$ 39,826	GF
Page A-6	DP7	- River Governance	\$ 10,000	GF
Statewide	PL	- Vacancy Savings	\$112,369	SSR

Leadership directs staff to work with their committees to fund the above items to the maximum extent possible with carryover funds and other savings.

- END -