SENATE FINANCE AND CLAIMS
EXHIBIT NO. 26
DATE 4-1-05
BILL NO. HB 2

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator Steven Gallus

For the Senate Finance and Claims Committee

Prepared by Legislative Fiscal Div.
March 31, 2005 (5:03pm)

1. Page A-13, line 23.
**Strike:** "278,211 272,490" [general fund FY06 and FY07]
**Insert:** "205,030 205,261" [general fund FY06 and FY07]

2. Page A-14, line 4 through line 5.
**Strike:** line 4 through line 5 in their entirety

3. Page D-6, line 4.
**Strike:** "55,604,723 58,759,212" [general fund FY06 and FY07]
**Insert:** "57,177,904 60,326,441" [general fund FY06 and FY07]

4. Page D-6, line 13.
**Strike:** "7,542,344 7,542,344" [general fund FY06 and FY07]
**Insert:** "6,042,344 6,042,344" [general fund FY06 and FY07]

Explanation - This amendment moves $1.5 million from the Delinquency Intervention Program to the Secure Facilities Program. In addition, it eliminates $140,410 general fund over the biennium ($73,181 in FY 2006 and $67,229 in FY 2007) from the Appellate Defender that was contingent on passage and approval of HB 392 and moves the funding into secure facilities. The amendment leaves the 2 percent/2 percent provider rate increase intact for the department.

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