

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Office of Budget and Program Planning
For the Senate Finance and Claims Committee

Prepared by GREG DEWITT
March 30, 2005 (7:11am)

- 1. Page A-9, line 23.
Strike: "1,956,988 1,957,191" [general fund FY06 and FY07]
Insert: "2,077,468 2,077,671" [general fund FY06 and FY07]

- 2. Page A-10, line 5.
Strike: "3,048,995 3,688,098" [general fund FY06 and FY07]
Insert: "3,264,485 3,903,588" [general fund FY06 and FY07]

- 3. Page A-10, line 8.
Strike: "884,464 883,147" [general fund FY06 and FY07]
Insert: "991,141 989,824" [general fund FY06 and FY07]

- 4. Page A-10, line 11.
Strike: "4,605,617 4,591,708" [general fund FY06 and FY07]
Insert: "4,794,495 4,780,586" [general fund FY06 and FY07]

- 5. Page A-10, line 18.
Strike: "5,029,426 5,039,196" [general fund FY06 and FY07]
Insert: "5,096,954 5,106,724" [general fund FY06 and FY07]

Explanation - This amendment increases general fund by \$699,053 in FY 2006 and by \$699,053 in FY 2007 (\$1,398,106 over the 2007 biennium) for the Department of Revenue to restore a general fund backfill for reductions of federal special revenue resulting from transferring the unemployment insurance (UI) tax collection function from the department to the Department of Labor and Industry. The general fund replaced federal UI administrative funds that funded ongoing administrative functions of the Department of Revenue. The administrative functions did not go away for the Department of Revenue when the UI tax collection

function was transferred from the department and consist of: payroll, human resources, budgeting, accounting, and information technology support. The amendment increases general fund in the Director's Office (item 1) by \$120,480 annually, Information Technology Division (item 2) by \$215,490 annually, Resource Management (item 3) by \$106,677 annually, Customer Service Center (item 4) by \$188,878 annually, and Business and Income Tax Division (item 5) by \$67,528 annually. For reference see DP 107 (narrative page A-81), DP 207 (narrative page A-83), DP 507 (narrative page A-85), DP 607 (narrative page A-87), and DP 707 (narrative page A-90).

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