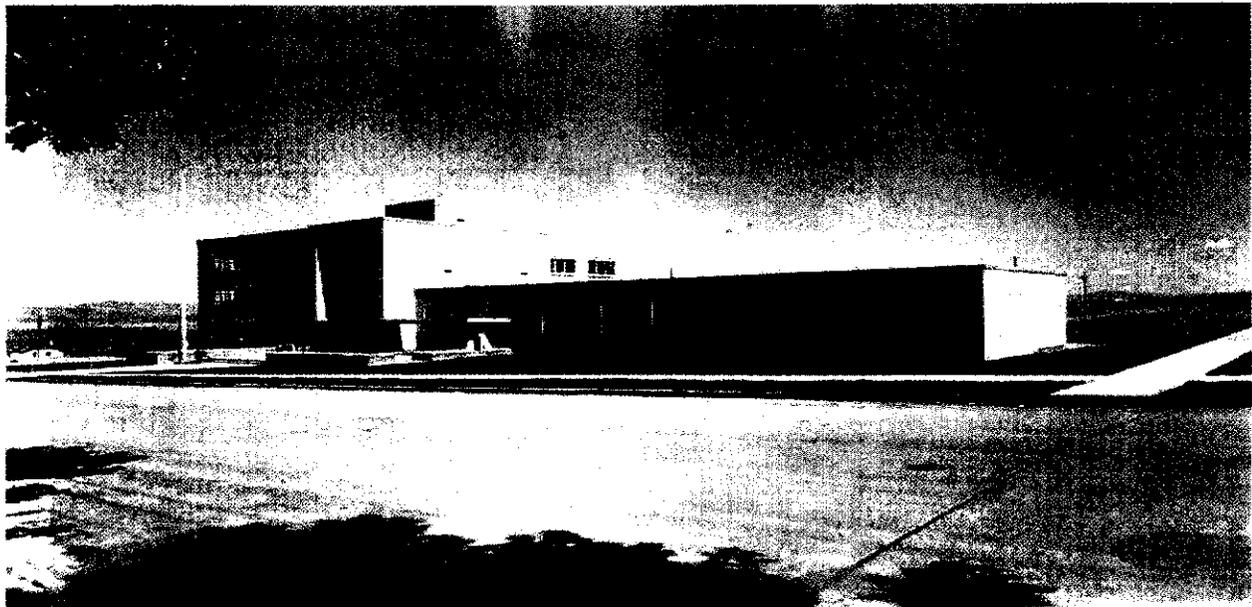


RESERVE NUMBER AND CLASS
EXHIBIT NO. 10
DATE 4-5-05
FILE NO. HB 540

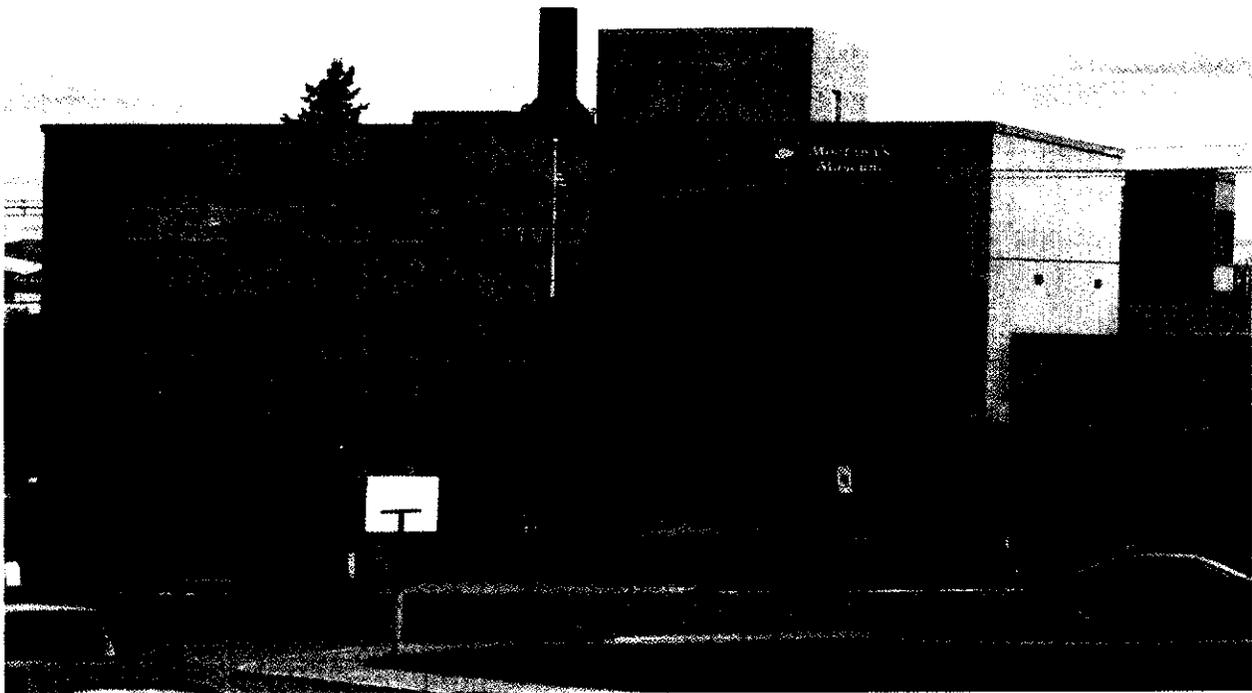
Montana History Center



A rare opportunity.....



1951 – MHS Building Constructed



2005 – Bulging at the Seams
No Longer Meets Needs



Montana Historical Society

The Need for New and Better Space

Unique Requirements

Growing Space Needs (1,100 - 1,200 square feet total growth annually)

<u>Public Historical Library</u>	<u>Annual Increase</u>
100,000 Volumes	1,500 - 3,000 Books/publications
16,000 Maps	200 Maps
15,000 Microfilm Reels	600 Microfilm reels
2,000 Oral Histories	20 Oral histories
<u>State Archives/Photograph Archives</u>	
20,000 Linear Feet	600 Linear feet
450,000 Historic Photographs	10,000 Historic photographs
<u>State Museum</u>	
55,000 Artifacts	1,000 Artifacts
4,500 Native American	
8,000 Works of Art	
3,000 Agricultural/Cattle/Mining	
5,100 Costumes/Textiles	
1,000 Firearms	
3,000 Furnishings	
<u>State Historic Preservation Office</u>	
982 National Register Properties	15 National Register Properties
42,855 Archaeological/Historic Site Database	1,500 Archaeological/historic sites
26,747 Cultural Resource Reports	1,000 Cultural Resource Reports

Parking

RVs

Busses (school and tours)

Major tourism attraction - seasonally high volume

High Level of Security

State assets over \$200 million

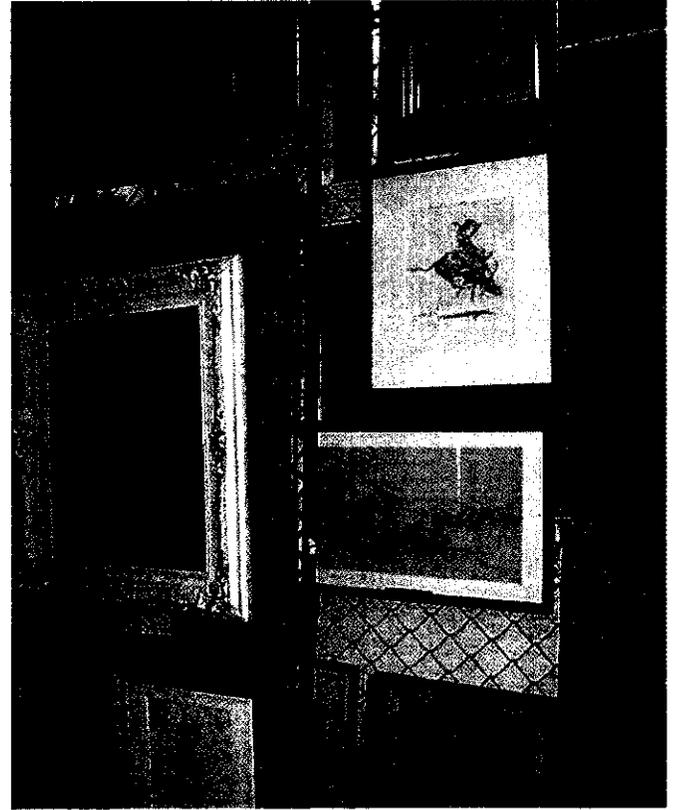
Environmental Requirements

Controlled temperature, humidity, light - fire and water damage prevention

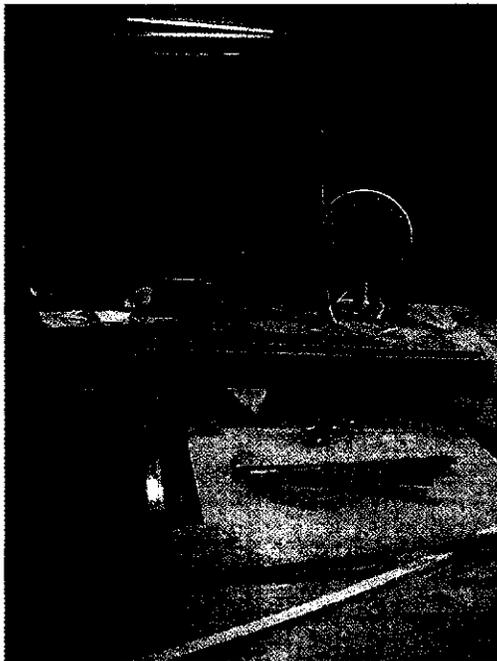
Quarantine areas and conservation work space needed

Insect and mold control

Current Conditions



Museum Storage



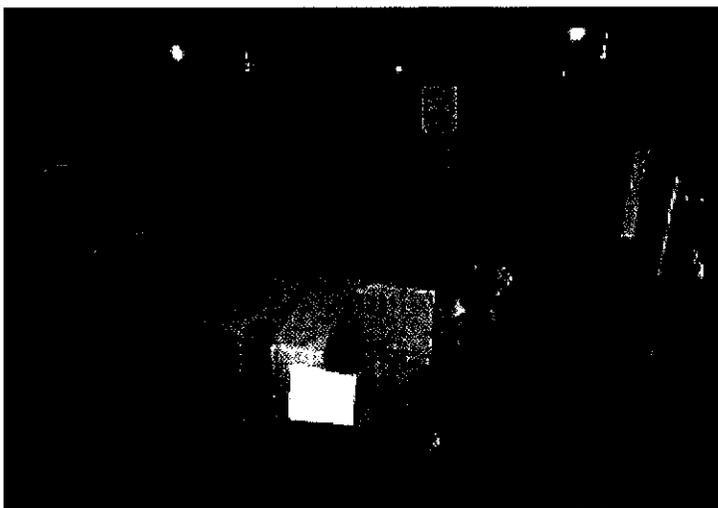
Exhibits Maintenance



Montana Historical Society State Collections of National Significance

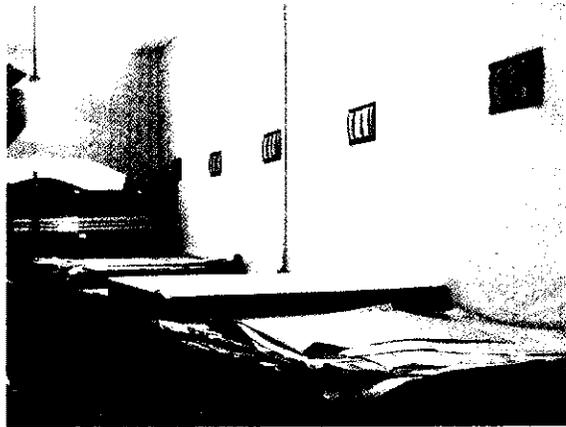
- 221-piece Charlie Russell Collection Donation Origin Carbon County
- F. J. Haynes Photographs of 19th Century Northern Pacific Gallatin County
Railroad and Yellowstone National Park
- 3,000-piece Robert Sriver Collection Glacier County
- Evelyn Cameron Photographs of Eastern Montana Homesteading Powell County
- L. A. Huffman Photographs of Montana Ranching and Cowboy Life . . Custer County
- Warren McGee Photographs of 20th Century Northern Pacific Park County
Railroad
- 32 National Historic Landmarks in Montana
- Numerous Homesteading Diaries and Records
- Anaconda Company Records - one of America's largest mining companies
- Sanborn Fire Insurance Maps - only superior collection Library of Congress
- Newspapers: Over 95% of all papers ever published in Montana
(most on microfilm - rest unavailable)
- Teakle Ranch and Range Life Collection: the most extensive collection
(outside of Texas) of books and periodicals on US and Canada
ranching and cattle history
- The most extensive collection of veterinary medicine equipment in the west
- Original Lewis and Clark/Thomas Jefferson documents
- One of the most extensive and rare collections of Indian artifacts west of
the Mississippi (all 7 tribes)
- Museum nationally accredited by the American Association of Museums.
Of the nation's 16,000 museums, only 750 are accredited.

Archives Storage

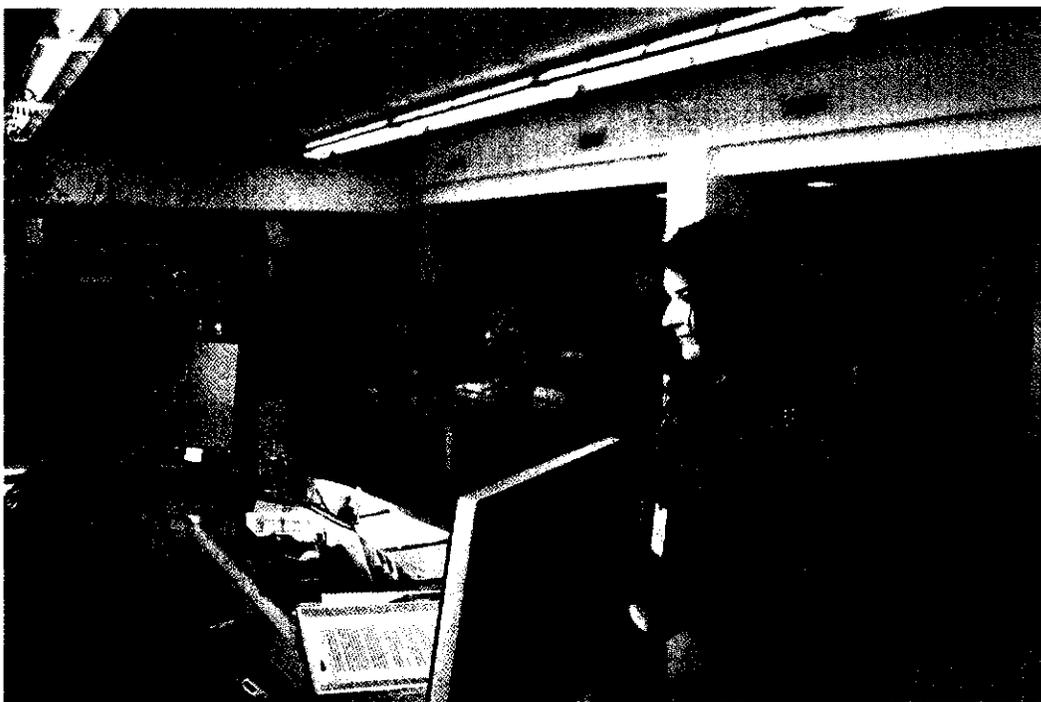


Mechanical System

- Blows particulates and lead paint chips into collections
- Employee safety concerns

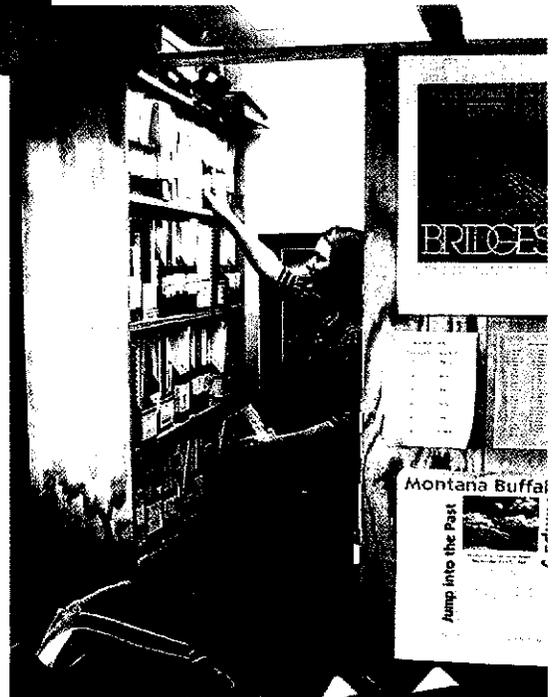
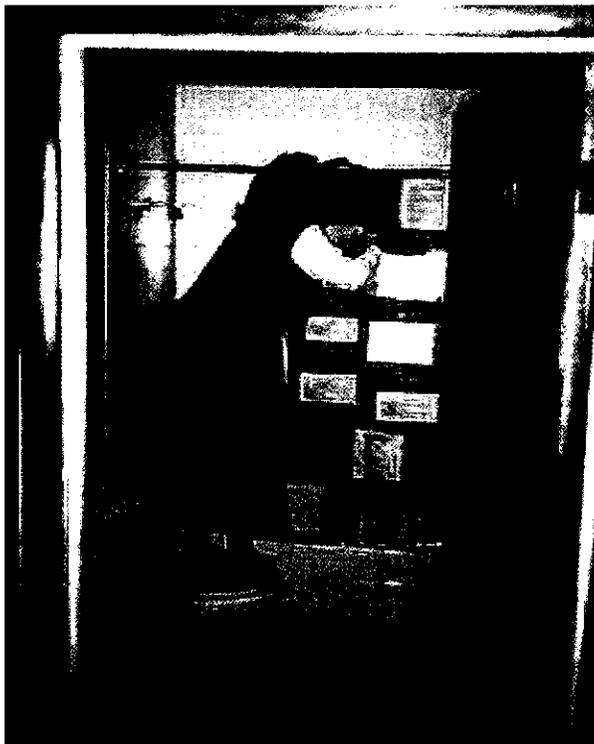


Asbestos in ceiling of library public reading room
(public safety concern)



State Historic Preservation Office

1960s duplex
(no fire
protection)



Speaks for itself...
when you look
inside.

Off-site storage

- 31,000 sq. ft
- Three separate buildings.



Montana Historical Society Parking Lot on a Typical Day



Tour
Groups

No Bus
or RV
Parking

Year-round public meeting space lacking

- Public programs (need a 300-seat auditorium)
- Lectures
- Hands-on student projects
- Educational workshops



Educational Outreach 2003

- 18,295 students served
- 53 communities
- 27 learning trunks
- 19 slide units and videos
- 17 communities / traveling exhibits
- 50 institutions received technical assistance



Classrooms Needed



Most state museums
have 2 or 3
classrooms



Conversion of Capitol Hill Mall to a New Montana History Center



A great opportunity to preserve and
share our history

Conceptual Sketches



**Prospect Avenue
westbound**

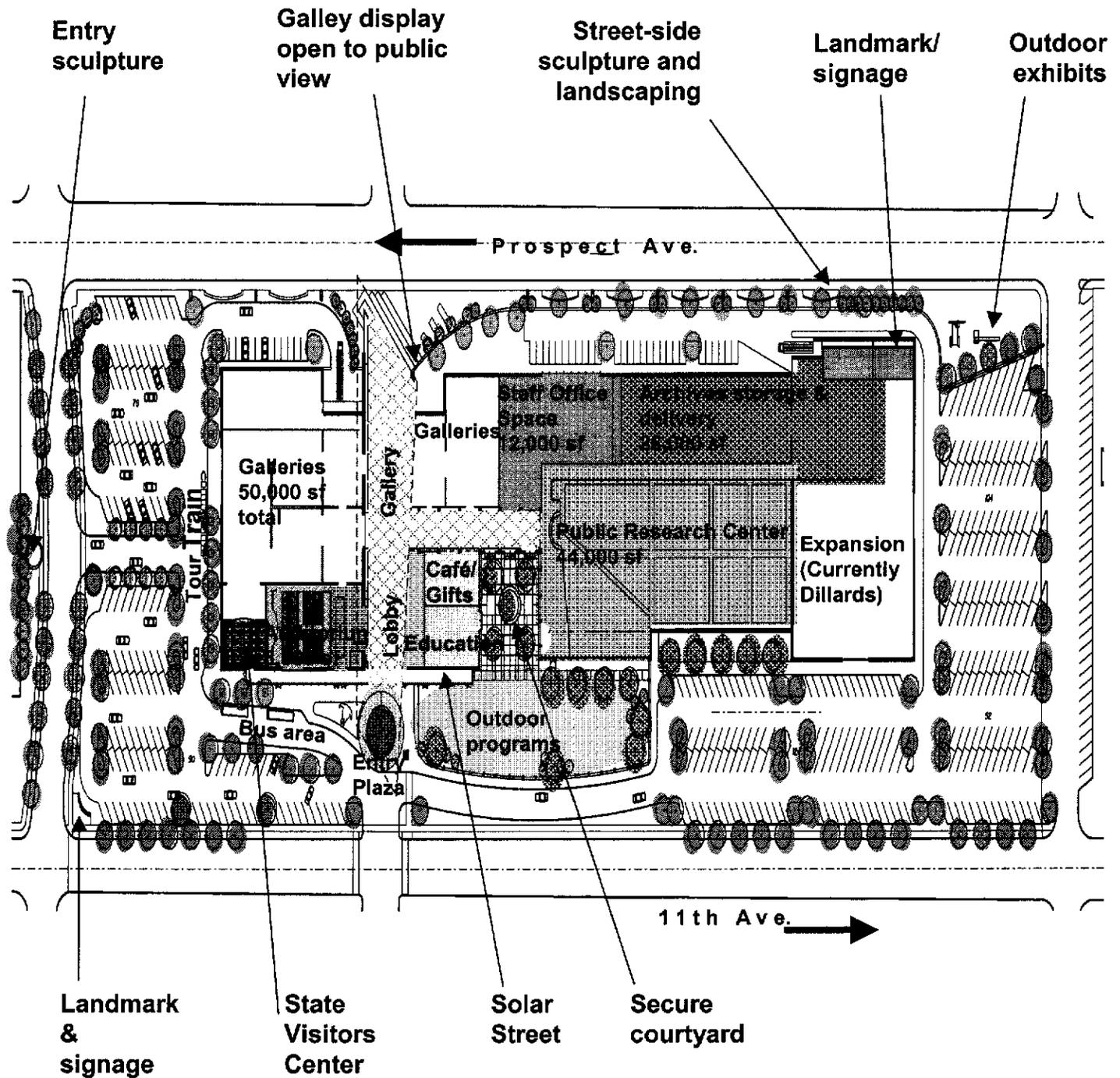


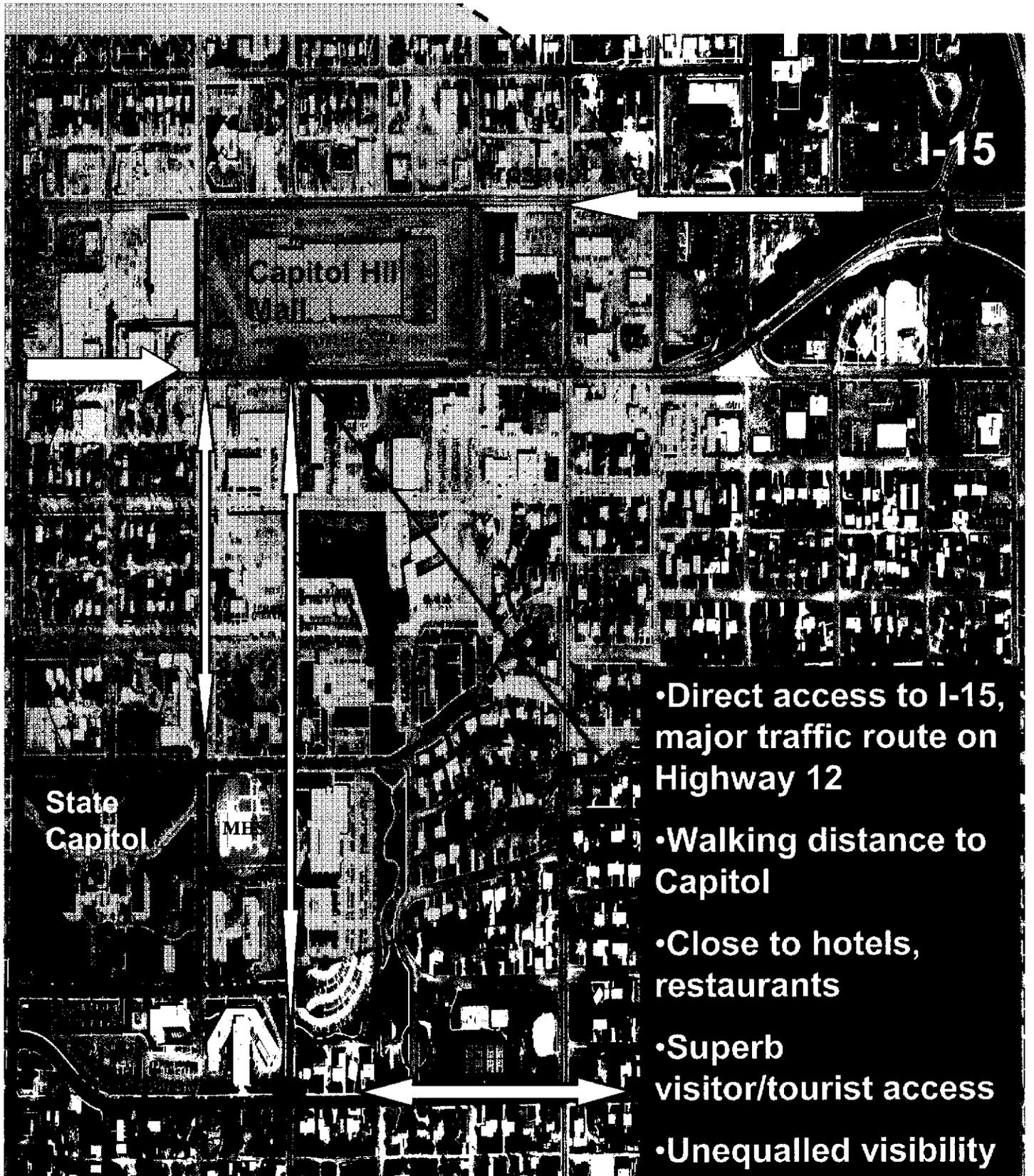
**Conceptual
Entry**

Montana History Center

(present Capital Hill Mall)

Conceptual Layout





I-15

Capitol Hill
Mall

State
Capitol

ME

- Direct access to I-15, major traffic route on Highway 12
- Walking distance to Capitol
- Close to hotels, restaurants
- Superb visitor/tourist access
- Unequaled visibility
- Expanded exhibits will increase visitation; increase state revenues

Cost savings compared to new construction

New Facility on State Site

190,000 sf Building	\$ 42,750,000
Site Development	\$ 1,000,000
Parking Development	\$ 1,000,000
Utilities	\$ 250,000
TOTAL CONSTRUCTION	\$45,000,000
Contingency	\$ 6,500,000
Development Costs	\$ 5,500,000
Site Acquisition	\$ 6,000,000
TOTAL	\$63,000,000

Capitol Hill Mall Adaptive Reuse

"Great Montana" Lobby/Gallery	\$ 5,000,000
New Entry	\$ 225,000
South Solar Street	\$ 1,600,000
Courtyard	\$ 240,000
Landmark Elements	\$ 350,000
Façade Renovation	\$ 1,700,000
Interior Renovations	\$14,500,000
Entry Plaza	\$ 320,000
South Lawn	\$ 280,000
Parking Modifications	\$ 230,000
Streets and Utilities	\$ 160,000
TOTAL CONSTRUCTION	\$24,605,000
Contingency	\$ 3,500,000
Development Costs	\$ 3,340,000
Site Acquisition	\$ 10,000,000
TOTAL	\$41,445,000

Economic Development Potential

- Montana History Center would be a tourism centerpiece located on I-15 between Glacier and Yellowstone Parks
- MHS contributes \$11 Million to state economy – this could double or triple
- Cody Museum has 230,000 annual visitors with a collection inferior to Montana's in many ways
- Opportunity for State Visitors Center to direct tourists elsewhere throughout the state
- Building new mall(s) will increase tax base