

Dept. Natural Resources and Conservation

Fire Costs 7/1/03-6/30/04

FY04

EXHIBIT NO. 3

PART 1:

Actual Fire Costs

~~DATE~~ 4-11-05

~~DATE~~ H3745

Actual State Protection Costs Paid (03/01/05)	\$	74,650,041	
Additional Costs Not Paid:			
U.S. Forest Service	\$	6,765,411	
BLM	\$	<u>56,015</u>	
	\$	6,821,426	
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PAID AND CURRENT OBLIGATIONS	\$	81,471,467	

PART 2:

COSTS COVERED BY OTHER SOURCES

Paid to date			
Federal funding designated for fire	\$	(31,925,625)	
FEMA Reimbursement	\$	(30,427,502)	
NPS	\$	(8,059)	
BLM	\$	(469,961)	
USFS	\$	<u>(11,420,268)</u>	
	\$	(74,251,415)	
Awaiting Reimbursement			
FEMA-USFS Bill	\$	(3,883,773)	
FEMA-BLM Bill	\$	<u>(2,062,492)</u>	
	\$	(5,946,265)	
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Estimated FY04 Fire Costs	\$	<u><u>1,273,787</u></u>	

File: Fire Supplemental FY04-2

Dept. Natural Resources and Conservation

Fire Costs 7/1/04-6/30/05

FY05

PART 1:

Actual Fire Costs

Actual State Protection Costs Paid (03/31/05)		\$	2,385,008	
Additional Costs Not Paid:				
Projected State Costs		\$	887,228	
BLM	\$ 560,854			
USFS	\$ 326,374			
Estimated Spring 2005 Fire Costs		\$	742,230	
DNRC Budgeted Cost		\$	(50,000)	
PAID AND ESTIMATED OBLIGATIONS				\$ 3,964,466

PART 2:

COSTS COVERED BY OTHER SOURCES

State Appropriation Federal Jobs & Income		\$	(2,252,938)	
Federal Reimbursement U.S. Forest Service/BLM		\$	(985,315)	
BLM	\$ 208,354			
USFS-Fire	\$ 604,414			\$ (3,238,253)
USFS-Hurricane	\$ 172,547			
Estimated FY05 Fire Costs				\$ 726,213

File: Fire Supplemental FY05-5