

AMENDMENT NO. 22
DATE 4-15-05
USE NO. FC HBZ

Amendments to House Bill No. 2
Reference Copy

Requested by the Office of Budget and Program Planning

For the Free Conference Committee

Prepared by PAT GERVAIS
April 15, 2005 (4:51pm)

1. Page A-8, line 16.

Strike: "2,520,000 6,894,496" [state special fund FY06 and FY07]

Insert: "1,671,375 5,899,001" [state special fund FY06 and FY07]

2. Page A-8, line 18.

Strike: "1,680,000 4,596,330" [state special fund FY06 and FY07]

Insert: "1,200,000 3,976,330" [state special fund FY06 and FY07]

3. Page A-9, line 5.

Following: "667."

Insert: "If the department of public health and human services is successful in obtaining a medicaid 1115 waiver for a premium incentive or premium assistance program, the state auditor's office shall transfer \$994,000 in state special revenue in fiscal year 2007 to the department of public health and human services to be used to match federal medicaid funds."

4. Page B-1.

Following: line 25

Insert: "i. HCSD -- Implement Provisions of HB 667

14,795 18,750 [state special fund FY06 and FY07]

14,795 18,750 [federal funds FY06 and FY07]

j. HCSD -- Implement Change in Medicaid Asset Test for Children

19,814 [general fund FY06]

19,814 [federal funds FY06]

51,399 [state special fund FY07]

51,399" [federal funds FY07]

5. Page B-4.

Following: line 6

Insert: "a. OTD -- Implement Provisions of HB 667

101,000 25,000 [state special fund FY06 and FY07]

149,000 25,000 [federal funds FY06 and FY07]
b. OTD -- Implement Change in Medicaid Asset Test for Children
13,821 13,821" [general fund and federal funds FY06]

6. Page B-5, line 13.

Strike: "10,164,070 11,321,943" [state special fund FY06 and FY07]

Insert: "11,892,070 13,764,183" [state special fund FY06 and FY07]

7. Page B-5, line 22.

Following: "Restricted"

Strike: "/Biennial"

8. Page B-5, line 24.

Strike: "1,876,316 4,529,679" [state special fund and federal funds FY06]

Insert: "0 0 [state special fund and federal funds FY06]

5,847,754" [federal funds FY07]

9. Page B-6.

Following: line 21

Insert: "n. HRD -- Implement Provisions of HB 667

12,830 21,744 [state special fund FY06 and FY07]

12,830 2,349,937" [federal fund FY06 and FY07]

10. Page B-10.

Following: line 19

Insert: "Funding in HCSD -- Implement Provisions of HB 667, OTD -
- Implement Provisions of HB 667, and HRD -- Implement
Provisions of HB 667 are contingent upon passage and
approval of House Bill No. 667. Funding in HCSD -- Implement
Provisions of HB 667 includes funding for 1 FTE for
eligibility determination. Funding in HRD -- Implement
Provisions of HB 667 includes funding for 1 FTE to
administer the medicaid 1115 waiver for a premium incentive
or premium assistance program associated with House Bill No.
667.

Funding in HCSD -- Implement Change in Medicaid Asset Test
for Children, OTD -- Implement Change in Medicaid Asset Test
for Children, and Raise Asset Limit for Medicaid Eligibility
for Children is contingent upon passage and approval of
House Bill No. 552. Funding in HCSD -- Implement Change in

Medicaid Asset Test for Children includes funding for 3 FTE."

11. Page B-15, lines 8 and 9.

Following: "INCREASE," on line 8

Strike: the remainder of line 8 through "CHILDREN," on line 9

12. Page B-15.

Following: line 11

Insert: "If Senate Bill No.324 is not passed and approved, funding in the Health Resources Division is decreased by \$1,728,000 in state special revenue in fiscal year 2006 and by \$2,442,240 in state special revenue in fiscal year 2007, which includes funding for 9 FTE and associated operating costs in each year of the biennium."

13. Page B-16.

Strike: lines 15 through 17 in their entirety

Insert: "If House Bill No. 552 is passed and approved in a form that does not include an appropriation of general fund money or state special revenue for \$1,876,318, then state special revenue in Raise Asset Limit for Medicaid Eligibility for Children is increased by \$1,876,318 in fiscal year 2007 from the health and medicaid initiatives state special revenue fund."

Explanation - This amendment impacts the State Auditor's Office and the Department of Public Health and Human Services (DPHHS). The amendment includes fiscal impacts of HB 552 (asset test), HB 667 (premium assistance/tax credit) and SB 324 (perscription drug coverage) in the general appropriations act (HB 2). In total the amendment increases general fund \$33,635 for the biennium (all in FY06), decreases state special revenue \$404,678 for the biennium (a decrease of \$1,348,316 in FY06 and an increase of \$943,638 in FY07), and increases federal funds \$3,973,421 (a decrease of \$4,319,419 in FY06 and an increase of \$8,292,840 in FY07).

The impact on the State Auditor's Office is a decrease of \$2,944,120 in state special revenue for the biennium (\$1,328,625 in FY06 and \$1,615,495 in FY07).

The impact on the DPHHS is an increase in general fund of \$33,635 for the biennium (all in FY06), an increase in state special revenue of \$2,539,442 for the biennium (a decrease of \$19,691 in FY06 and an increase of \$2,559,133 in FY07), and an increase in

federal funds \$3,973,421 (a decrease of \$4,319,419 in FY06 and an increase of \$8,292,840 in FY07). The amendment also includes funding for 14 FTE for DPHHS, including 4 FTE for eligibility determination functions (HB 552 and HB 667), 1 FTE for administration of a new Medicaid waiver (HB 667), and 9 FTE for implementation of SB 324.

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