

25
4-16-05
FC HB 2

Amendments to House Bill No. 2
Reference Bill as Amended

Representative John Sinrud

For the Free Conference Committee

Prepared by Lois Steinbeck
April 16, 2005 (11:54am)

1. Page A-13.
Strike: lines 9 and 10 in their entirety

2. Page A-14.
Strike: line 8 in its entirety

3. Page B-1, line 6.
Strike: "187,809,559" [federal special fund FY06]
Insert: "190,209,559" [federal special fund FY06]

4. Page B-1.
Strike: lines 9 through 12 in their entirety
Renumber: subsequent subsections

5. Page B-1.
Strike: lines 22 and 23 in their entirety
Renumber: subsequent subsection

6. Page B-2.
Strike: lines 24 and 25 in their entirety

7. Page B-3, line 14.
Strike: "10,371,118 11,007,750" [state special fund FY06 and FY07]
Insert: "6,608,039 7,215,720" [state special fund FY06 and FY07]

8. Page B-3.
Strike: "lines 24 and 25 in their entirety"

9. Page B-5, line 11.
Strike: "96,577,980" [general fund FY06 and FY07]
Insert: "100,094,059" [general fund FY06 and FY07]

10. Page B-5, line 13.
Strike: "10,164,070" [state special fund FY06 and FY07]
Insert: "6,647,991" [state special fund FY06 and FY07]

11. Page B-6, line 7.

Strike: "601,571" [state special revenue FY06]
Insert: "601,571" [general fund FY06]

12. Page B-6, line 15.

Strike: "25,000 50,000" [state special fund FY06 and FY07]
Insert: "25,000 50,000" [general fund FY06 and FY07]

13. Page B-6, line 24.

Strike: "46,911,777 13,329,328" [general fund and state
special revenue FY06]
Insert: "46,951,127 13,289,978" [and state special revenue
FY06]

14. Page B-10.

Strike: lines 6 through 9 in their entirety

15. Page B-10, line 14.

Following: "LEVEL"

Strike: "AND TANF REDUCE CC TRANSFER, FUND CASH ASSISTANCE"

16. Page B-10, lines 15 and 16.

Following: "Level"

Strike: "and TANF Reduce CC Transfer, Fund Cash Assistance"

17. Page B-11.

Strike: lines 15 through 20 in their entirety

18. Page B-12.

Following: line 3

Insert: "Contingent upon passage and approval of a bill to authorize use of tobacco settlement funds allocated for prevention and control in 17-6-606 for state medicaid matching funds and children's special health services, the state special revenue appropriations in Public Health and Safety Division are reduced by \$3,863,079 in fiscal year 2006 and by \$3,992,030 in fiscal year 2007 and the following state special revenue appropriations from the health and medicaid initiatives account are reduced by the amount specified and an equal amount is appropriated from tobacco settlement state special revenue in the fiscal year specified(2):

- (1) Health Resources Division -- \$3,539,601 in fiscal year 2007;
- (2) Medicaid -- \$185,650 in fiscal year 2006;
- (3) Senior and Long-Term Care Division -- \$164,650 in fiscal year 2006 and \$204,000 in fiscal year 2007;
- (4) Addictive and Mental Disorders Division -- \$198,429 in fiscal year 2006 and \$198,429 in fiscal year 2007; and
- (5) Mental Health Services Plan -- \$3,250,000 in fiscal year 2006.

19. Page B-15, line 8.

Following: "FOR"
Strike: "HEALTH RESOURCES DIVISION,"

20. Page B-15, line 9.
Following: "INCREASE,"
Strike: "MEDICAID,"
Following: "324,"
Strike: "SENIOR AND LONG-TERM CARE DIVISION,"
Insert: "and"

21. Page B-15, line 10.
Following: "INCREASE"
Strike: ", AND ADDICTIVE AND MENTAL DISORDERS DIVISION"

Explanation - This amendment replaces HB000268.als. This amendment shifts appropriations from I-149 funds that do not appear to be within statutory guidelines to the general fund and to tobacco settlement revenue, contingent on passage and approval of a bill similar to SB 485 that was enacted by the 2003 Legislature. The Free Conference Committee considered and defeated HB00291.als (remove tax compliance auditors) that contained the first two items in this amendment.

General fund appropriations for various items are reduced by \$4,232,000 in FY06 and reallocated to offset I-149 appropriations in several places. Contingent on passage and approval of a bill to use tobacco settlement funds for other uses, the amendment also reallocates \$7,555,109 in state special tobacco settlement revenue over the biennium from tobacco prevention and control activities to fund state Medicaid matching funds, children's special health services, and the Mental Health Services Plan, which are currently funded by I-149 state special revenue. The attached spreadsheet shows the changes by and within fund types, and total changes. Overall this amendment:

- 1) Reallocates \$4,232,000 general fund over the biennium
- 2) Reallocates \$7,555,109 tobacco settlement revenue over the biennium
- 3) Reduces appropriations from I-149 state special revenue by \$11,787,109 over the biennium
- 4) Reduces federal funds by \$52,000 in FY06

The attached table shows each change made by this amendment.

- END -

Explanation of Amendment 267.als

FY 2006

FY 2007

No. Amendment	State Special Revenue			State Special Revenue			Total	Federal	Federal	Total
	General Fund	Tobacco Settlement	I-149	General Fund	Tobacco Settlement	I-149				
Part 1 of Amendment - Reduce General Fund										
1, 2	Remove DOR Tax Compliance Auditors	(\$1,120,000)	\$0	\$0	\$0	(\$1,120,000)	\$0	\$0	\$0	\$0
3,	Remove Energy Ombudsman Services	(300,000)	0	0	0	(300,000)	0	0	0	0
4,	Return Child Care Match to TANF Funds	(2,400,000)	0	0	0	(2,400,000)	0	0	0	0
5,	Remove Tribal Programs	(52,000)	0	0	(52,000)	(104,000)	0	0	0	0
7,	Remove Tribal Peer Counseling	(60,000)	0	0	0	(60,000)	0	0	0	0
	Subtotal General Fund Reduction	(\$3,932,000)	\$0	\$0	(\$52,000)	(\$3,984,000)	\$0	\$0	\$0	\$0
Part 2 of Amendment - Reallocate General Fund and Reduce I-149 Appropriations										
8, 9	Health Resources Division									
	CHIP Match	\$2,192,869	\$0	(\$2,192,869)	\$0	\$0	\$0	\$0	\$0	\$0
	Medicaid Match	1,323,210	0	(1,323,210)	0	0	0	0	0	0
10, 11	Medicaid Biennial	601,571	0	(601,571)	0	0	0	0	0	0
	Children's Special Health Services	25,000	0	(25,000)	0	0	50,000	0	(50,000)	0
	Senior Long Term Care Medicaid Match	39,350	0	(39,350)	0	0	0	0	0	0
	Subtotal General Fund Reallocation	\$4,182,000	\$0	(\$4,182,000)	\$0	\$0	\$50,000	0	(\$50,000)	\$0
Part 3 of Amendment - Contingency Language to Reallocate Tobacco Settlement Funds to Support I-149 Appropriations										
6	Reduce Tobacco Settlement Appropriation									
	Public Health and Safety Division									
	Tobacco Control and Prevention	\$0	(\$3,763,079)	\$0	\$0	(\$3,763,079)	\$0	(\$3,792,030)	\$0	(\$3,792,030)
	Switch the Following Appropriations From I-149 to Tobacco Settlement Revenue									
	Health Resources Division									
	CHIP Match	\$0	\$0	\$0	\$0	\$0	\$0	\$2,192,869	(\$2,192,869)	\$0
	Medicaid Match	0	0	0	0	0	0	1,346,732	(1,346,732)	0
	Medicaid Biennial	0	0	0	0	0	0	0	0	0
	State Medicaid Matching Funds									
	Senior Long Term Care Medicaid Match	0	164,650	(164,650)	0	0	0	204,000	(204,000)	0
	Addictive Mental Disorders Medicaid Match	0	198,429	(198,429)	0	0	0	198,429	(198,429)	0
	Mental Health Services Plan	0	3,250,000	(3,250,000)	0	0	0	0	0	0
	Subtotal Tobacco Settlement Fund Reallocation	\$0	\$3,613,079	(\$3,613,079)	\$0	\$0	\$0	\$3,942,030	(\$3,942,030)	\$0
	Total Change by Fund Type	\$2,500,000	(\$1,500,000)	(\$7,795,079)	(\$52,000)	(\$7,747,079)	(\$2,500,000)	\$150,000	(\$3,992,030)	\$0
	Biennial Change by Fund Type						\$0	(\$11,787,109)	(\$52,000)	(\$11,539,109)

Explanation of Amendment 201.als

Item Number	Amendment	FY 2006					FY 2007				
		General Fund	State Tobacco Settlement	State Special Revenue	Federal	Total	General Fund	State Tobacco Settlement	State Special Revenue	Federal	Total
Part 1 of Amendment - Reduce General Fund											
1, 2	Remove DOR Tax Compliance Auditors	(\$1,120,000)	\$0	\$0	\$0	(\$1,120,000)	\$0	\$0	\$0	\$0	\$0
3, 4, 5, 15, 16	Return Child Care Match to TANF Funds	(2,400,000)	0	0	0	(2,400,000)	0	0	0	0	0
4, 14	Remove Energy Ombudsman Services	(300,000)	0	0	0	(300,000)	0	0	0	0	0
6, 17	Remove Tribal Programs	(\$2,000)	0	0	0	(2,000)	0	0	0	0	0
8	Remove Tribal Peer Counseling	(60,000)	0	0	0	(60,000)	0	0	0	0	0
	Subtotal General Fund Reduction	(\$3,932,000)	\$0	\$0	\$0	(\$3,932,000)	\$0	\$0	\$0	\$0	\$0
Part 2 of Amendment - Reallocate General Fund and Reduce I-149 Appropriations											
9, 10	Health Resources Division										
	CHIP Match	\$2,192,869	\$0	(\$2,192,869)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Medicaid Match	1,323,210	0	(1,323,210)	0	0	0	0	0	0	0
11	Medicaid Biennial	601,571	0	(601,571)	0	0	0	0	0	0	0
12	Children's Special Health Services	25,000	0	(25,000)	0	0	0	0	0	0	0
13	Senior Long Term Care Medicaid Match	39,350	0	(39,350)	0	0	0	0	0	0	0
	Subtotal General Fund Reallocation	\$4,182,000	\$0	(\$4,182,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Part 3 of Amendment - Contingency Language to Reallocate Tobacco Settlement Funds to Support I-149 Appropriations											
<i>Reduce Tobacco Settlement Appropriation</i>											
7	Public Health and Safety Division										
	Tobacco Control and Prevention	\$0	(\$3,763,079)	\$0	\$0	(\$3,763,079)	\$0	(\$3,792,030)	\$0	\$0	(\$3,792,030)
<i>Switch the Following Appropriations From I-149 to Tobacco Settlement Revenue</i>											
18	Health Resources Division										
	CHIP Match	\$0	\$0	\$0	\$0	\$0	\$2,192,869	(\$2,192,869)	\$0	\$0	\$0
	Medicaid Match	0	0	0	0	0	1,346,732	(1,346,732)	0	0	0
18	State Medicaid Matching Funds										
	Senior Long Term Care Medicaid Match	0	164,650	(164,650)	0	0	204,000	(204,000)	0	0	0
	Addictive Mental Disorders Medicaid Match	0	198,429	(198,429)	0	0	198,429	(198,429)	0	0	0
	Mental Health Services Plan	0	3,250,000	(3,250,000)	0	0	0	0	0	0	0
	Subtotal Tobacco Settlement Fund Reallocation	\$0	\$3,613,079	(\$3,613,079)	\$0	\$0	\$3,942,030	(\$3,942,030)	\$0	\$0	\$0
	Total Change by Fund Type	\$250,000	(\$150,000)	(\$7,795,079)	(\$52,000)	(\$7,747,079)	(\$250,000)	\$150,000	(\$3,992,030)	\$0	(\$3,792,030)
	Biennial Change by Fund Type						\$0	(\$11,787,109)	(\$52,000)		(\$11,539,109)

