EXHIBIT NO. 26
DATE 4-16-05
BILL NO. FC HB 2

Amendments to House Bill No. 2
Reference Copy

Requested by Representative John Sinrud

For the House Free Conference Committee

Prepared by Lois Steinbeck
April 16, 2005 (1:18pm)

1. Page B-5, line 8.

| | | | | | |
|---|---|---|---|---|---|
| **Strike:** | "475,000 | 475,000 | 0 | 950,000" | [general fund and state special fund FY06 and FY07] |
| **Insert:** | "0 | 237,500 | 0 | 475,000" | [general fund and state special fund FY06 and FY07] |
| **Strike:** | "1,2194,45 | 1,190,604" | | | [federal special fund FY06 and FY07] |
| **Insert:** | "304,861 | 595,302" | | | [federal special fund FY06 and FY07] |

2. Page B-6, line 9.

| | | | | | |
|---|---|---|---|---|---|
| **Strike:** | "858,952 | 858,952 | 0 | 2,253,872" | [general fund and state special fund FY06 and FY07] |
| **Insert:** | " 0 | 429,476 | 0 | 1,126,936" | [general fund and state special fund FY06 and FY07] |
| **Strike:** | "5,410,263 | 5,094,061" | | | [federal special fund FY06 and FY07] |
| **Insert:** | "2,299,824 | 2,373,486" | | | [federal special fund FY06 and FY07] |

3. Page B-6, line 9.

| | | | |
|---|---|---|---|
| **Strike:** | "56,465 | 120,750" | [state special fund FY06 and FY07] |
| **Insert:** | "25,233 | 60,375" | [state special fund FY06 and FY07] |
| **Strike:** | "136,314 | 282,826" | [federal special fund FY06 and FY07] |
| **Insert:** | "68,157 | 137,073" | [federal special fund FY06 and FY07] |

4. Page B-6, line 17.

| | | | |
|---|---|---|---|
| **Strike:** | "272,717 | 551,350" | [state special fund FY06 and FY07] |
| **Insert:** | "136,359 | 275,675" | [state special fund FY06 and FY07] |

5. Page B-7, line 15.

| | | | | | |
|---|---|---|---|---|---|
| **Strike:** | "991,877 | 991,878 | 0 | 2,018,663" | [general fund and state special fund FY06 and FY07] |

| | | | | | |
|---|---|---|---|---|---|
| **Insert:** | " 0 | 495,939 | 0 | 1,009,332" | [general fund state special fund FY06 and FY07] |
| **Strike:** | "4,789,051 | 4,728,205" | | | [federal special fund FY06 and FY07] |
| **Insert:** | "1,197,263 | 2,291,543" | | | [federal special fund FY06 and FY07] |

Explanation - This amendment reduces general fund by $2,325,829 in FY06, state special revenue by $4,274,824 over the biennium, and federal funds by $14,577,964 over the biennium. The reductions are made to provider rate increases funded by I-149 funds that were requested by the executive. Please see the attached table for specific changes.

- END -

## Supporting Documentation for HB000202.als

| Item | FY 2006 | | | FY 2007 | | |
|---|---|---|---|---|---|---|
| Page/Line | General Fund | SSR: I-149 | Fed | General Fund | SSR: I-149 | Fed |
| **Disability Services Division** | | | | | | |
| Ddirect-Care Worker Wage Increase From 25th to 35th Percentile | | | | | | |
| B-5, line 8 | $475,000 | $475,000 | $1,219,445 | $0 | $950,000 | $1,190,604 |
| Amendment | (475,000) | (237,500) | (914,584) | | (475,000) | (595,302) |
| Insert | 0 | 237,500 | 304,861 | 0 | 475,000 | 595,302 |
| **Health Resources Division** | | | | | | |
| Nonhospital Provider Rate Increase, Dental Access | | | | | | |
| B-6, line 9 | 858,952 | 858,952 | 5,410,263 | 0 | 2,253,872 | 5,094,061 |
| Amendment | (858,952) | (429,476) | (3,110,439) | | (1,126,936) | (2,720,575) |
| Insert | 0 | 429,476 | 2,299,824 | 0 | 1,126,936 | 2,373,486 |
| Cardiac/Pulmonary Rehabilitation | | | | | | |
| B-6, line 10 | 0 | 56,465 | 136,314 | 0 | 120,750 | 282,826 |
| Amendment | 0 | (28,233) | (68,157) | | (60,375) | (145,753) |
| Insert | 0 | 28,233 | 68,157 | 0 | 60,375 | 137,073 |
| EPSDT and Rate Incresaes for Hospitals, Critical Access Hospitals, and Ambulatory Surgical Centers | | | | | | |
| B-6, line 17 | 0 | 272,717 | 658,376 | 0 | 551,350 | 1,190,604 |
| Amendment | 0 | (136,359) | (329,188) | | (275,675) | (665,517) |
| Insert | 0 | 136,359 | 329,188 | 0 | 275,675 | 525,087 |
| **Senior and Long-Term Care** | | | | | | |
| Provider Rate Increases -- Nursing Home and Community Services | | | | | | |
| B-7, line 15 | 991,877 | 991,878 | 4,789,051 | 0 | 2,018,663 | 4,728,205 |
| Amendment | (991,877) | (495,939) | (3,591,788) | | (1,009,332) | (2,436,662) |
| Insert | 0 | 495,939 | 1,197,263 | 0 | 1,009,332 | 2,291,543 |
| Net Change | ($2,325,829) | ($1,327,506) | ($8,014,155) | $0 | ($2,947,318) | ($6,563,809) |
| Biennial Change | | | | ($2,325,829) | ($4,274,824) | ($14,577,964) |