

EXHIBIT NO. 79
DATE 4-16-05
PAGE NO. FC HBZ

Amendments to House Bill No. 2
Reference Copy

Requested by Representative Eve Franklin

For the House Free Conference Committee

Prepared by Harry Freebourn
April 16, 2005 (12:36pm)

1. Page D-8, line 9.

Strike: "57,177,904 60,326,441" [general fund FY06 and FY07]
Insert: "55,677,904 58,826,441" [general fund FY06 and FY07]

2. Page D-8, line 23.

Strike: "6,042,344 6,042,344" [general fund FY06 and FY07]
Insert: "7,542,344 7,542,344" [general fund FY06 and FY07]

3. Page D-9.

Following: line 15

Insert: "If the department determines through forecasts that it will experience a shortfall in the general fund appropriation in either fiscal year of the 2007 biennium for secure facilities, the department may transfer up to \$1,500,000 in general fund money that is available and unencumbered in that fiscal year from Juvenile Placement Funds (Restricted) to Secure Facilities (03)."

Explanation - This amendment transfers general fund of \$1,500,000 in each fiscal year of the 2007 biennium from the Secure Facilities program to the Juvenile Corrections - Juvenile Placement Funds (Restricted) program within the Department of Corrections. The language allows the Department to move up to \$1,500,000 in each fiscal year from Juvenile Placement Funds to Secure Facilities if the Department determines through forecasts that Secure Facilities will experience a shortfall in general fund for the fiscal year.

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