

HB000257.ajs

EXHIBIT NO. 86
 DATE 4-16-05
 FILE NO. FC HB 2

Legislative Fiscal Division

Comparison of HB 63 and Other Bills with What's in HB 2

04/15/05

Base Aid	FY06	FY07
Model Output - HB 63		
\$250/Elem ANB, \$50/HS ANB, 3-yr Avg, SB 333	479,711,502	482,837,302
Additonal \$50/HS ANB	2,312,000	2,293,000
Allow Sharing of Cash Reappropriated	-	700,000
Total	<u>482,023,502</u>	<u>485,830,302</u>
Base Aid paid from Guarantee Account (New HJR2 Estimates)	<u>(49,573,176)</u>	<u>(49,118,952)</u>
Other Bills		
HB2 - General Appropriations Act	5,290	(5,290)
HB22 - Funding for Water Adjudication	5,008	-
SB359 - Revise statutes related to school district enrollment	(5,600)	(162,312)
SB48 - Stop Class 8 property tax reduction	-	183,000
SB296 - Alternative method for assessing taxing parcels	-	21,200
SB276 - Revise taxes on bentonite	(700)	(263,400)
SB057 - Clarify restriction on job corps students as district ANB	-	(112,000)
Total Other Bills	<u>3,998</u>	<u>(338,802)</u>
Base Aid paid from General Fund	<u>432,454,324</u>	<u>436,372,548</u>
HB 2 - Amount of Base Aid (04/07/05)		
E-1, Line 20 - Base Aid	424,522,296	428,480,986
E-2, Line 20 Three Year Averaging	7,520,000	6,420,000
Total Base Aid in HB 2	<u>432,042,296</u>	<u>434,900,986</u>
Difference between Model-HB63 and HB 2	<u>412,028</u>	<u>1,471,562</u>
FY04 Base State General Fund Budget	<u>449,546,602</u>	<u>449,546,602</u>
HB63 Increase Above FY04 Base To Schools	<u>32,476,900</u>	<u>36,283,700</u>
New Numbers Needed in HB 2 Base Aid	<u>432,454,324</u>	<u>436,372,548</u>