SENATE HIGHWAYS AND TRANSPORTATION
EXHIBIT NO. 3
DATE: 3/10/05
BILL NO. HB 192

HB 192 -- As Amended Senate Highways Committee
Second Reading Copy -- HB0192.02

Current Law (8-yr. CDL cycle = approx. 7,920 CDLs issued annually):

(Fees collected by Department 88% of total transactions in FY 2004 or approximately 5,925 Interstate & 1,046 Intrastate new and renewal DL)	Average Number Per Yr	Est. Annuall Revenue	Distribution - Basic DL Fee $5/yr: SSR-MHP 22.3%	SSR State Traffic Ed 20.7%		State GF 57%	Plus	Commercial DL - Interstate $5/yr or Intrastate $3.50/yr: Interstate - State GF 100%	Intrastate State GF 100%	
Interstate--$5/yr Basic DL + $5/yr Type 1(85%)	5,925	$473,963	$52,847	$49,055		$135,079		$236,981		
Intrastate--$5/yr Basic DL + $3.50/yr Type 2(15%)	1,046	$71,094	$9,326	$8,657		$23,838			$29,274	
Total Est. Average Current Year Revenues	*6,970*	***$545,057***	***$62,173***	***$57,712***		***$158,917***		***$236,981***	***$29,274***	

(Fees collected by County 12% of total transactions in FY 2004 or approximately 808 Interstate & 143 Intrastate new and renewal DL)	Average Number Per Yr	Est. Annual Revenue	Distribution - Basic DL Fee $5/yr: SSR-MHP 22.3%	SSR State Traffic Ed 20.7%	County GF 2.5%	State GF 54.5%	Plus	Commercial DL - Interstate $5/yr or Intrastate $3.50/yr: Interstate - State GF 97.5%	Intrastate State GF 97.5%	County GF 2.5%
Interstate--$5/yr Basic DL + $5/yr Type 1(85%)	808	$64,631	$7,206	$6,689	$808	$17,612		$31,508		$808
Intrastate--$5/yr Basic DL + $3.50/yr Type 2(15%)	143	$9,695	$1,272	$1,180	$143	$3,108			$3,892	$100
Total Est. Average Current Year Revenues	*950*	***$74,326***	***$8,478***	***$7,870***	***$950***	***$20,720***		***$31,508***	***$3,892***	***$908***
Totals -- Department and County Collections	**7,921**	**$619,383**	**$70,651**	**$65,582**	**$950**	**$179,637**	**Plus**	**$268,489**	**$33,166**	**$908**

Proposed HB 192 (5-yr CDL cycle = approx. 12,670 CDLs issued annually):

(Fees collected by Department 88% of total transactions in FY 2004 or approximately 5,925 Interstate & 1,046 Intrastate new and renewal DL)	Average Number Per Yr	Est. Annual Revenue	Commercial DL - Interstate $10/yr or Intrastate $8.50/yr: SSR-MHP **11.41%**	SSR State Traffic Ed **10.59%**				Interstate - State GF **78%**	Intrastate State GF **78%**	
Interstate/$10.00/yr (85%)	9,479	$473,963	$54,079	$50,193				$369,691		
Intrastate/$8.50/yr (15%)	1,673	$71,094	$8,112	$7,529					$55,454	
Total Estimated Annual HB 192 Revenues	*11,152*	***$545,057***	**$62,191**	**$57,722**				***$369,691***	***$55,454***	

(Fees collected by County 12% of total transactions in FY 2004 or approximately 1,293 Interstate & 228 Intrastate new and renewal DL)	Average Number Per Yr	Est. Annual Revenue	Commercial DL - Interstate $10/yr or Intrastate $8.50/yr: SSR-MHP **11.41%**	SSR State Traffic Ed **10.59%**				Interstate - State GF **75.5%**	Intrastate State GF **75.5%**	County GF 2.5%
Interstate/$10.00/yr (85%)	1,293	$64,631	$7,374	$6,844				$48,797		$1,616
Intrastate/$8.50/yr (15%)	228	$9,695	$1,106	$1,027					$7,319	$242
Total Est. Average Current Year Revenues	*1,521*	***$74,326***	***$8,481***	***$7,871***				***$48,797***	***$7,319***	***$1,858***
Totals -- Department and County Collections	**12,673**	**$619,383**	**$70,672**	**$65,593**	**$0**	**$0**		**$418,488**	**$62,773**	**$1,858**

			SSR-MHP	SSR State Traffic Ed	County GF	State GF	Plus	Interstate - State GF	Intrastate State GF	County GF
TOTAL IMPACT ON DISTRIBUTIONS	**4,752**	**$0**	**$21**	**$11**	**-$950**	**-$179,637**		**$149,998**	**$29,607**	**$950**