Tax Increment Financing Districts
Tax Year 2003 Incremental Taxable Value and Mill Levies

County	District	Incremental Taxable Value	State Gen Fund	Univ	Vo Tech	County	Countywide Schools Trans & Retirement	Local Schools	Cities & Towns	Misc	Total Mills
Cascade	Grt Falls-Downtown	$4,102,725	95	6	1.5	33.43	44.60	208.17	119.33	19.07	527.10
Cascade	Gt Fls-Pasta Montana	700,009	95	6	1.5	33.43	44.60	208.17	119.33	19.07	527.10
Chouteau	TIFD1 (Fort Benton)	1,507	95	6	0	88.66	42.79	239.16	185.91	34.32	691.84
Deer Lodge	TID1	19,761	95	6	0	0	98.07	237.83	231.22	137.7	805.82
Deer Lodge	TID2	8,501	95	6	0	0	98.07	237.83	231.22	11.77	679.89
Deer Lodge	TID2A	(985)	95	6	0	0	98.07	237.83	231.22	107.44	775.56
Flathead	Kalispell-A (1) Expired FY03	0	0	0	0	0	0	0	0	0	0.00
Flathead	Kalispell-B (2)	406,059	95	6	0	99.05	102.42	233.12	134.43	14.747	684.77
Flathead	Kalispell-C (3)	411,125	95	6	0	99.05	102.42	233.12	134.43	14.747	684.77
Flathead	Whitefish	2,715,485	95	6	0	99.05	102.42	172.75	111.21	13.218	599.65
Gallatin	Bozeman Downtown	553,535	95	6	0	67.32	105.46	165.05	161.31	2	602.14
Lewis & Clark	Helena #2	874,960	95	6	1.5	138.85	105.42	251.76	114.71	0	713.24
Lewis & Clark	Helena #1	792,366	95	6	1.5	138.85	105.42	251.76	114.71	0	713.24
Lincoln	Riverside (Libby)	6,528	95	6	0	82.41	32.97	193.78	99.414	21.02	530.59
Missoula	Msla-1-1b Renewal Dst I	2,887,057	95	6	1.5	122.79	106.84	243.54	176.32	11.93	763.92
Missoula	Msla-1-1d Renewal Dst III	204,532	95	6	1.5	122.79	106.84	243.54	176.32	11.93	763.92
Missoula	Msla-1-1C Renewal Dst II	268,293	95	6	1.5	122.79	106.84	243.54	176.32	11.93	763.92
Missoula	Msla-4-1c Renewal Dst II	243,613	95	6	1.5	122.79	106.84	243.54	176.32	11.93	763.92
Missoula	Msla-20-3A Airport	1,097,983	95	6	1.5	122.79	106.84	199.93	176.32	11.93	720.31
Silver Bow	Butte-Up Tn	2,933,023	95	6	1.5	0	40.84	207.18	137.34	0	487.86
Silver Bow	TIFD #1 Expired FY03	0	0	0	0	0	0	0	0	0	0.00
Silver Bow	TIFID #2 (Ramsey)	11,280,664	95	6	1.5	0	40.84	198.66	137.34	0	479.34
Yellowstone	Billings	3,888,054	95	6	1.5	84.94	57.43	224.67	110.23	2.46	582.23
TOTAL		$33,394,795									

Estimated Property Tax Revenue Loss to Jurisdictions Due to Tax Increment Districts

County	District	Incremental Taxable Value	State Gen Fund	Univ	Vo Tech	County	Countywide Schools Trans & Retirement	Local Schools	Cities & Towns	Misc	Total Revenue
Cascade	Grt Falls-Downtown	$4,102,725	$389,759	N/A	$6,154	$137,154	$182,982	$854,064	$489,578	$78,239	$2,137,930
Cascade	Gt Fls-Pasta Montana	700,009	66,501	N/A	1,050	23,401	31,220	145,721	83,532	13,349	364,775
Chouteau	TIFD1 (Fort Benton)	1,507	143	N/A	0	134	64	360	280	52	1,034
Deer Lodge	TID1	19,761	1,877	N/A	0	0	1,938	4,700	4,569	2,721	15,805
Deer Lodge	TID2	8,501	808	N/A	0	0	834	2,022	1,966	100	5,729
Deer Lodge	TID2A	(985)	0	N/A	0	0	0	0	0	0	0
Flathead	Kalispell-A (1) Expired FY03	0	0	N/A	0	0	0	0	0	0	0
Flathead	Kalispell-B (2)	406,059	38,576	N/A	0	40,220	41,589	94,660	54,587	5,988	275,619
Flathead	Kalispell-C (3)	411,125	39,057	N/A	0	40,722	42,107	95,841	55,268	6,063	279,058
Flathead	Whitefish	2,715,485	257,971	N/A	0	268,969	278,120	469,100	301,989	35,893	1,612,042
Gallatin	Bozeman Downtown	553,535	52,586	N/A	0	37,264	58,376	91,361	89,291	1,107	329,984
Lewis & Clark	Helena #2	874,960	83,121	N/A	1,312	121,488	92,238	220,280	100,367	0	618,807
Lewis & Clark	Helena #1	792,366	75,275	N/A	1,189	110,020	83,531	199,486	90,892	0	560,393
Lincoln	Riverside (Libby)	6,528	620	N/A	0	538	215	1,265	649	137	3,425
Missoula	Msla-1-1b Renewal Dst I	2,887,057	274,270	N/A	4,331	354,502	308,453	703,114	509,046	34,443	2,188,158
Missoula	Msla-1-1d Renewal Dst III	204,532	19,431	N/A	307	25,114	21,852	49,812	36,063	2,440	155,019
Missoula	Msla-1-1C Renewal Dst II	268,293	25,488	N/A	402	32,944	28,664	65,340	47,305	3,201	203,345
Missoula	Msla-4-1c Renewal Dst II	243,613	23,143	N/A	365	29,913	26,028	48,706	42,954	2,906	174,015
Missoula	Msla-20-3A Airport	1,097,983	104,308	N/A	1,647	134,821	117,309	267,403	193,596	13,099	832,183
Silver Bow	Butte-Up Tn	2,933,023	278,637	N/A	4,400	0	119,785	607,664	402,821	0	1,413,306
Silver Bow	TIFD #1 Expired FY03	0	0	N/A	0	0	0	0	0	0	0
Silver Bow	TIFID #2 (Ramsey)	11,280,664	1,071,663	N/A	16,921	0	460,702	2,241,017	1,549,266	0	5,339,589
Yellowstone	Billings	3,888,054	369,365	N/A	5,832	330,251	223,291	873,529	428,560	9,565	2,240,413
TOTAL		$33,394,795	$3,172,599		$43,910	$1,687,456	$2,119,298	$7,035,445	$4,482,620	$209,303	$18,750,630

* The property tax revenue generated by the 6 mills levied for support of the university system is not affected by the creation of a tax increment financing district.

H:\DO_GEN\TPR - NEW\Reports\Taxes Levied\Taxes Levied TY2003\2003 TIF\[summary 2003 (fiscal04).xls]TIF Incremental Values

Senate Local Govt. Comm.
Exhibit No. 13
Date January 18, 2005
Bill No. HB

Senate Local Govt. Comm.
Exhibit No.