EXHIBIT 7
DATE 1·7·05
SB NA

SENATE TAXATION
DATE 1/7/05
EXHIBIT NO. 7

Legislative Fiscal Division
Revenue Estimate Comparisons
General Fund Revenue Estimates

Figures In Millions

	Source of Revenue	Actual Fiscal 2004	RTIC Fiscal 2005	Exec. Fiscal 2005	Difference Fiscal 2005	RTIC Fiscal 2006	Exec. Fiscal 2006	Difference Fiscal 2006	RTIC Fiscal 2007	Exec. Fiscal 2007	Difference Fiscal 2007	RTIC Fiscal 05-07	Exec. Fiscal 05-07	Difference Fiscal 05-07
1	Individual Income Tax	$605.348	$588.638	$615.267	$26.629	$605.029	$593.502	-$11.527	$629.840	$615.247	-$14.593	$1,823.507	$1,824.016	$0.509
2	Property Tax	169.531	170.051	170.077	0.026	175.823	175.807	-0.016	182.663	181.990	-0.673	528.537	527.874	-0.663
3	Vehicle Tax	83.607	80.360	80.360	0.000	80.140	80.140	0.000	82.050	82.054	0.004	242.550	242.554	0.004
4	Corporation Income Tax	67.723	66.332	62.448	-3.884	80.621	75.666	-4.955	77.927	80.269	2.342	224.880	218.383	-6.497
5	Common School Interest and Income	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6	Insurance Tax & License Fees	56.533	59.272	59.692	0.420	62.163	62.095	-0.068	65.220	64.539	-0.681	186.655	186.326	-0.329
7	Coal Trust Interest	34.907	35.999	34.003	-1.996	36.790	34.293	-2.497	37.244	34.484	-2.760	110.033	102.780	-7.253
8	US Mineral Royalty	28.736	35.837	36.351	0.514	34.660	35.322	0.662	35.334	36.219	0.885	105.831	107.892	2.061
9	All Other Revenue	30.242	28.304	29.419	1.115	24.734	26.707	1.973	24.923	26.623	1.700	77.961	82.749	4.788
10	Tobacco Settlement	2.934	2.871	2.908	0.037	2.319	2.368	0.049	2.309	2.339	0.030	7.499	7.615	0.116
11	Telecommunications Excise Tax	20.890	21.307	21.314	0.007	21.700	21.717	0.017	22.101	22.127	0.026	65.108	65.158	0.050
12	Video Gambling Tax	50.749	52.932	52.970	0.038	55.304	55.449	0.145	57.782	57.785	0.003	166.018	166.204	0.186
13	Treasury Cash Account Interest	6.393	10.602	9.885	-0.717	13.287	12.821	-0.466	13.015	13.498	0.483	36.904	36.204	-0.700
14	Estate Tax	11.431	3.701	5.171	1.470	1.950	2.301	0.351	0.939	1.651	0.712	6.590	9.123	2.533
15	Oil & Natural Gas Production Tax	41.324	58.206	58.296	0.090	58.498	58.505	0.007	59.057	59.182	0.125	175.761	175.983	0.222
16	Motor Vehicle Fee	30.724	31.730	31.730	0.000	36.770	36.770	0.000	37.819	37.820	0.001	106.319	106.320	0.001
17	Public Institution Reimbursements	18.110	16.032	16.314	0.282	14.900	15.123	0.223	14.900	15.134	0.234	45.832	46.571	0.739
18	Lodging Facility Use Tax	9.279	10.113	10.113	0.000	10.715	10.715	0.000	11.419	11.419	0.000	32.247	32.247	0.000
18	Coal Severance Tax	8.643	9.105	9.255	0.150	8.659	8.638	-0.021	8.841	8.567	-0.274	26.605	26.460	-0.145
19	Liquor Excise & License Tax	10.718	11.125	11.109	-0.016	11.535	11.476	-0.059	11.959	11.856	-0.103	34.619	34.441	-0.178
20	Cigarette Tax	36.002	34.608	34.968	0.360	33.193	34.073	0.880	32.030	32.936	0.906	99.831	101.977	2.146
21	Investment License Fee	4.834	4.464	4.123	-0.341	4.598	3.923	-0.675	4.736	3.733	-1.003	13.798	11.779	-2.019
22	Lottery Profits	8.116	7.273	7.002	-0.271	7.288	7.009	-0.279	7.953	7.899	-0.054	22.514	21.910	-0.604
23	Liquor Profits	6.500	6.608	6.669	0.061	6.854	6.889	0.035	7.158	7.117	-0.041	20.620	20.675	0.055
24	Nursing Facilities Fee	5.916	5.833	5.763	-0.070	5.793	5.665	-0.128	5.757	5.555	-0.202	17.383	16.983	-0.400
25	Foreign Capital Depository Tax	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
26	Electrical Energy Tax	4.661	4.295	4.243	-0.052	4.276	4.243	-0.033	4.270	4.243	-0.027	12.841	12.729	-0.112
27	Metalliferous Mines Tax	3.232	4.483	5.257	0.774	5.328	5.696	0.368	5.533	5.975	0.442	15.344	16.928	1.584
28	Highway Patrol Fines	4.084	4.104	4.287	0.183	4.125	4.370	0.245	4.143	4.453	0.310	12.372	13.110	0.738
29	Public Contractors Tax	2.120	1.748	1.956	0.208	3.030	2.605	-0.425	2.872	2.400	-0.472	7.650	6.961	-0.689
30	Wholesale Energy Tax	3.293	3.485	3.485	0.000	3.520	3.520	0.000	3.555	3.555	0.000	10.560	10.560	0.000
31	Tobacco Tax	3.562	3.677	3.710	0.033	3.779	3.833	0.054	3.847	3.838	-0.009	11.303	11.381	0.078
32	Driver's License Fee	3.021	2.997	2.825	-0.172	3.011	3.031	0.020	3.018	2.886	-0.132	9.026	8.742	-0.284
33	Railroad Car Tax	1.568	1.585	1.585	0.000	1.574	1.621	0.047	1.562	1.656	0.094	4.721	4.862	0.141
34	Rental Car Sales Tax	2.486	2.593	2.563	-0.030	2.704	2.643	-0.061	2.820	2.724	-0.096	8.117	7.930	-0.187
34	Wine Tax	1.423	1.436	1.491	0.055	1.487	1.561	0.074	1.538	1.634	0.096	4.461	4.686	0.225
35	Beer Tax	2.897	2.933	2.860	-0.073	2.986	2.913	-0.073	3.039	2.965	-0.074	8.958	8.738	-0.220
36	Telephone License Tax	0.029	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
37	Long Range Bond Excess	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Net General Fund	$1,381.565	$1,384.639	$1,409.469	$24.830	$1,429.143	$1,413.010	-$16.133	$1,469.173	$1,456.372	-$12.801	$4,282.955	$4,278.851	-$4.104
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	Total General Fund	$1,381.565	$1,384.639	$1,409.469	$24.830	$1,429.143	$1,413.010	-$16.133	$1,469.173	$1,456.372	-$12.801	$4,282.955	$4,278.851	-$4.104