

Table 1
Fiscal Year - Class 8 Estimated Reduction in Revenue If Trigger Is Met

Fiscal Year	State Government ¹	University 6-Mill ²	Local Government	Local Schools	TIF	Total
	\$	\$	\$	\$	\$	\$
2004	(1,462,047)	(98,026)	(3,659,756)	(2,936,772)	(553,483)	(8,710,084)
2005	(5,402,978)	(361,673)	(14,606,557)	(11,721,035)	(2,125,099)	(24,217,342)
2006	(9,583,721)	(640,530)	(27,981,601)	(22,453,843)	(3,919,802)	(57,579,460)
2007	(12,414,334)	(828,452)	(39,145,839)	(31,412,589)	(5,284,445)	(89,086,659)

¹ State Government mill levy includes the (average) 1.5 vo-tech mill levy located in five counties
² The University 6-Mill is collected on all property, including incremental taxable value.