

FY06

4.47% for elderly programs through HHR
2.23% for MUS scholarships
2.23% for elderly America trust fund
4.79% for treatment, rehabilitation, and prevention of alcoholism and chemical...
0.00% for school employee health care program
1.81% for small business health insurance credit
56.12% for 101-property mill levy elimination
3.02% for department of revenue administrative costs
25.33% remaining in general fund (left over from difference in program costs and sales tax revenue)

FY07

4.34% for elderly programs through HHR
2.17% for MUS scholarships
2.17% for elderly America trust fund
4.93% for treatment, rehabilitation, and prevention of alcoholism and chemical...
13.33% for school employee health care program
3.37% for small business health insurance credit
56.06% for 101-property mill levy elimination
1.46% for department of revenue administrative costs
12.17% remaining in general fund (left over from difference in program costs and sales tax revenue)

FY2006	<i>What is being Funded</i>	FY2007
\$29,599,597	To cover programs as proposed in SB 332	\$29,725,218
\$15,870,913	To cover programs as proposed in SB 343	\$16,870,913
\$0	To cover programs as proposed in HB 124	\$45,460,000
\$6,000,000	To cover programs as proposed in HB 200	\$11,500,000
\$186,000,000	Elimination of 101 mills	\$191,580,000
\$10,000,000	DOR administrative costs	\$5,000,000
\$83,971,770	<i>Net Gain or loss to General Fund</i>	\$41,556,941
\$331,442,280	Total Expenditures	\$341,693,072
\$331,442,280	Total Revenue raised by Sales Tax	\$341,693,072

SB 332: Senator Ryan's Soda Pop Tax

- 50% to elderly programs through HHR (\$14,799,798 FY06) (\$14,862,609 FY07)
- 25% to MUS for scholarships (\$7,399,899 FY06) (7,431,304.50 FY07)
- 25% to older American trust fund (\$7,399,899 FY06) (7,431,304.50 FY07)

SB 343: Senator Wheat's Beer Tax

- Funds go to TREATMENT, REHABILITATION, AND PREVENTION OF ALCOHOLISM AND CHEMICAL DEPENDENCY

HB 124: Rep. Tom Facey's SHIP program (school employee health insurance)

- Cost of \$200 INCENTIVE CREDIT FOR EACH ELIGIBLE EMPLOYEE AS A CREDIT AGAINST THE MONTHLY HEALTH INSURANCE PREMIUM

HB 200: Rep. Wanzenreid Small business health insurance credit

- Provides tax credits to "eligible small employers" for health insurance premiums paid under a group health plan for benefit of "eligible employees"
- Credit applied against employers individual income tax OR corporation license taxes due for the current year
- If tax credit exceeds the tax liability, excess must be refunded to the employer
- \$100 per month for employees with average age between 19 and 45
\$125 per month for employees with average age of 45 or older
\$40 per month for each dependant of the primary insured individual; not to exceed 2 dependants.