

Fiscal Note Request HB0079, As Introduced

(continued)

3. Revenue from these sources is estimated at \$3,600,000 annually and distributed as follows:
 - a. 80 percent to fund 02114 for securing wildlife habitat;
 - b. 10 percent to fund 02469 for developing and maintaining real property used for wildlife habitat;
 - c. 10 percent to fund 09006, which is a trust, with the interest earnings used for developing and maintaining real property used for wildlife habitat.
4. Expenditure authority is requested in HB 5 for the Habitat Montana program.

FISCAL IMPACT:

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
<u>Revenues:</u>		
State Special Revenue (02)	\$3,240,000	\$3,240,000
Trust Fund (09)	\$360,000	\$360,000
 <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$3,240,000	\$3,240,000
Trust Fund (09)	\$360,000	\$360,000