

Fiscal Note Request HB0087, As Introduced

(continued)

FISCAL IMPACT:

Department of Justice

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$7,348	\$7,348
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$7,348	\$7,348
<u>Revenues:</u>		
State Special Revenue (02)	\$7,348	\$7,348

Department of Transportation

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	(\$7,348)	(\$7,348)
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	(\$7,348)	(\$7,348)
<u>Revenues:</u>		
State Special Revenue (02)	(\$7,348)	(\$7,348)
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$0	\$0

TECHNICAL NOTES:

1. It should be noted that changes made to the mainframe legacy system as a result of legislative changes, might also need to be made to the (new) system that may result in additional costs.