FISCAL NOTE

Bill #: HB0101 **Title:** Revise fee for term permit for excess gross weight

Primary Sponsor: Villa, D **Status:** As Amended in House Committee

Sponsor signature Date David Ewer, Budget Director Date

Fiscal Summary

	FY 2006 Difference	FY 2007 Difference
Expenditures:		
General Fund	$0	$0
Revenue:		
General Fund	$0	$0
Net Impact on General Fund Balance:	$0	$0

- ☐ Significant Local Gov. Impact
- ☐ Included in the Executive Budget
- ☐ Dedicated Revenue Form Attached
- ☐ Technical Concerns
- ☐ Significant Long-Term Impacts
- ☐ Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

Department of Transportation

1. The proposed 35,000 pound permit will cost $3,000.
2. HB 591, approved during the 2003 Session, established a 25,000 pound, a 30,000 pound and a 40,000 pound permit.
3. As a result of HB 591, an average of 29 permits per year have been issued for each weight category.
4. If the proposed 35,000 pound permit were utilized at the same rate (29 permits per year) resulting revenue would be $87,000 annually.
5. Use of the proposed 35,000 pound permit will cause a decrease in the number of single trip overweight permits issued annually. The amount of the decrease in single trip overweight permit revenue is estimated to be $87,000 annually.
6. Permit system modification costs will be absorbed within existing budget.