



**Fiscal Note Request HB0119, As Amended in Senate Committee**  
(continued)

FISCAL IMPACT:

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
<u>Expenditures:</u>		
Grants	\$0	\$40,000
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$0	\$20,000
Federal Special Revenue (03)	<u>\$0</u>	<u>\$20,000</u>
TOTAL	\$0	\$40,000
<u>Revenues:</u>		
State Special Revenue (02)	\$0	\$20,000
Federal Special Revenue (03)	\$0	\$20,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$0	\$0
Federal Special Revenue (03)	\$0	\$0

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

If the sunset clause is not removed and counties continue this water safety work, they will have to come up with additional funding to replace the federal Coast Guard contribution.