

Fiscal Note Request HB0172, Second Reading

(continued)

<u>License</u>	<u>Current</u>	<u>Proposed</u>
Elk License, A-9	16.00	20.00
Deer A License	13.00	16.00
Deer A License, Senior	6.50	10.00
Antlerless Deer License	8.00	10.00
Antelope License	11.00	14.00
Sheep License	75.00	125.00
Goat License	75.00	125.00
Moose License	75.00	125.00
Mountain Lion License	15.00	19.00
Black Bear License	15.00	19.00
Wild Buffalo or Bison	75.00	125.00
Drawing Fees	3.00	5.00
Elk Permit	3.00	4.00
A-2 Bow and Arrow	8.00	10.00
Nonresident Black Bear	330.00	300.00
Nonresident Moose	980.00	750.00
Nonresident Sheep	980.00	750.00
Nonresident Goat	980.00	750.00

2. The following nonresident licenses are being rounded up to simplify the application and payment procedure for nonresidents. The surcharges for Search and Rescue (\$0.25) and Recreation Land Use (\$2.00) approved in the 2003 Session caused the inconvenience.

<u>License</u>	<u>Current</u>	<u>Proposed</u>	
Nonresident Conservation License	9.25	10.00	
Nonresident Big Game Combo B-10	627.25	628.00	(assumes Hab MT continues)
Nonresident Big Game Combo B-10	552.25	553.00	(assumes current law 3-1-06)
Nonresident Elk B Antlerless B-12	272.25	273.00	
Nonresident Deer Combo B-11	327.25	328.00	(assumes Hab MT continues)
Nonresident Deer Combo B-11	302.25	303.00	

3. Buyers' resistance information due to increased prices is available for certain licenses and is estimated for license years (LY) 2006 and 2007. By license year 2008, the department anticipates returning to historical buying levels. No buyers' resistance is assumed for the remaining licenses.

<u>License</u>	<u>LY06/07</u>
Fishing License	15%/7.5%
Youth Fishing License	5%/2.5%
Bird License	10%/5%
All Elk Licenses	15%/7.5%
All Deer Licenses	7%/3.5%
All Antelope Licenses	5%/2.5%

4. The department anticipates approximately 775 resident seniors will purchase the new discounted senior combination license at \$55 instead of the \$70 Sportsman's Combination License. A revenue reduction of \$11,625 will occur. (775 x \$70 = \$54,250) (775 x \$55 = \$42,625) (\$54,250 - \$42,625 = \$11,625)

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5. License sales volumes are based on license year 2003 actual sales. Revenue from these license sales is then converted to fiscal year estimates on a prorated basis.
6. This legislation goes into effect March 1, 2006, the beginning of a license year. FY 2006 revenue will be less than FY 2007 because the higher fees will be collected for only a portion of the first fiscal year.

FISCAL IMPACT:

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
<u>Revenues:</u>		
State Special Revenue (02)	1,341,005	3,085,295
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	1,341,005	3,085,295

LONG-RANGE IMPACTS:

By FY 2008, revenues are estimated at \$3,488,580. This legislation will allow the department to continue existing programs and will provide revenue to support legislatively approved programs until FY 2009.