



**Fiscal Note Request Error! Reference source not found., Error! Reference source not found.**  
(continued)

FISCAL IMPACT:

	<u>FY 2005 Difference</u>	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>			
Operating Expenses	\$2,947	\$0	\$0
<u>Funding of Expenditures:</u>			
General Fund (01)	\$2,947	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>			
General Fund (01)	(\$2,947)	\$0	\$0

TECHNICAL NOTES:

1. It should be noted that changes made to the mainframe legacy system as a result of legislative changes, might also need to be made to the (new) system that may result in additional costs.