

Fiscal Note Request HB0203, As Introduced

(continued)

7. The department estimates that each of the two new Board of Public Accountant members will attend 18 days of meetings and conferences (including travel days). Each new board member will receive 18 days of per diem at \$50 per member per day in each year of the 2007 biennium. The Board of Public Accountant per diem cost is \$1,800 (\$50 X 2 members X 18 days).
8. Travel, lodging, and meal expenditures associated with the 18 days of meetings and conferences is estimated at \$8,700.
9. The department does not anticipate raising public accountant license fees. Current revenues are sufficient to support the increase in expenditures.
10. HB 203 increases membership of the Board of Athletics from three to five members.
11. The department estimates that each of the two new Board of Athletics members will attend 14 days of meetings and conferences (including travel days). Each new board member will receive 14 days of per diem at \$50 per day in each year of the 2007 biennium. The Board of Athletics annual per diem cost is \$1,400 (\$50 X 2 members X 14 days).
12. Travel, lodging, and meal expenditures associated with the 14 days of meetings and conferences is estimated at \$8,000.
13. The department does not anticipate raising athletic license fees. Current revenues are sufficient to support the increase in expenditures.

FISCAL IMPACT:

Department of Labor and Industry

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
<u>Expenditures:</u>		
Personal Services	4,100	4,100
Operating Expenses	<u>21,900</u>	<u>21,900</u>
TOTAL	\$26,000	\$26,000
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$26,000	\$26,000
<u>Revenues:</u>		
State Special Revenue (02)	\$4,750	\$4,750
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	(\$21,250)	(\$21,250)