

Fiscal Note Request HB0285, Error! Reference source not found.

(continued)

FISCAL IMPACT:

| | <u>FY 2006 Difference</u> | <u>FY 2007 Difference</u> |
|--|-------------------------------|-------------------------------|
| <u>Expenditures:</u> | | |
| Operating Expenses | \$2,886 | \$5,772 |
| <u>Funding of Expenditures:</u> | | |
| General Fund (01) | \$2,886 | \$5,772 |
| <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u> | | |
| General Fund (01) | (\$2,886) | (\$5,772) |

LONG-RANGE IMPACTS:

1. Enrollment in the program is anticipated to increase by 5 individuals per year. Based upon participation in other states, Montana would eventually have approximately 100 participants.