

Fiscal Note Request HB0288, As Introduced

(continued)

FISCAL IMPACT:

Department of Corrections

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
FTE	3.00	3.00
<u>Expenditures:</u>		
Personal Services	88,437	90,510
Operating Expenses	<u>33,902</u>	<u>22,126</u>
TOTAL	\$122,339	\$112,636
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$122,339	\$112,636
<u>Revenues:</u>		
State Special Revenue (02)	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$0	\$0

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Under the current system the county clerks of court are tasked with administering this fee and the local entity can retain the allowable percentage of all supervision fees collected. This bill will alleviate the workload at the local level and redirect the administration fee to the Department of Corrections. This should cause no fiscal impact at the local level.