



**Fiscal Note Request HB0326, As Amended in House Comm - Revised**

(continued)

at a per diem rate of \$100/day totaling \$600,000. In fiscal year 2007, the program would be estimated to run with 40 offenders for 12 months of treatment at a per diem rate of \$100/day totaling \$1,460,000 and 6 months of residential aftercare in a pre-release center with 30 male offenders at \$41.47/day and 10 female offenders at \$51.44/day totaling \$318,288.50.

8. The department has the option to pursue the above-mentioned option and this is thought to be the best alternative but if no treatment is available then the offender is committed to the DoC for up to 5 years, which is the same as the previous maximum sentence.
9. If there was treatment available then this bill would allow for a shortened sentence which could result in a cost savings in the out years (FY 2008 and beyond).
10. There is currently funding in the department's budget for housing these offenders at the average daily rate of \$52.74/day.
11. In this bill there is a stipulation that when the offender is capable they are directed to pay for the cost of incarceration, treatment and probation. Also, there is the possibility of revenue generated by the imposition of a fine. These credits to the general fund cannot be calculated but are thought to be minimal.
12. As there is no treatment program available at this time and this bill does not direct the department to create one, there is no fiscal impact created by this bill.