

Fiscal Note Request HB0393, As Introduced - 2nd Revision

(continued)

are \$40 per hour. Each hearing is estimated to take three hours. On-site hearings require four hours travel time.

4. Administrative costs must include legal costs in the form of the ALS hearings fees; printing, copying and communication video conferencing costs; or travel. Costs for administrative hearings are estimated to be \$2,580 in FY 2006 (8 hearings: 4 video conferences, 4 on-site hearings) and \$3,870 in FY 2007 (12 hearings: 6 video conferences, 6 on-site hearings). Costs for the appeals in District Court are estimated as \$4,000 in FY 2006 and \$4,000 in FY 2007 and costs for Supreme Court appeals are estimated as \$3,000 in FY 2007.

Administrative Hearings:

FY 2006 -- 8 -- ALS Fees \$960; Printing / Copying \$200; Video Conf. \$100; Travel \$1,320

FY 2007 -- 12 -- ALS Fees \$1,440; Printing / Copying \$300; Video Conf. \$150; Travel \$1,980

District Court Appeals:

FY 2006 -- 2 appeals x \$2,000 = \$4,000

FY 2007 -- 2 appeals x \$2,000 = \$4,000

Supreme court Appeal:

FY 2007 -- 1 appeal x \$3,000 = \$3,000

5. Administrative expenses will increase \$3,355 for programming in FY 2006 to create a new process to report and track drug reinstatement fees for commercial drivers who have their driver license suspended and reinstated.
6. It is anticipated that in FY 2006, \$8,000 in revenue to the state will be generated as a result of driver license reinstatement fees associated with the report-based suspensions authorized by this bill (80 suspensions x \$100/reinstatement). In FY 2007 state general fund revenue is anticipated to increase \$12,000 (120 suspensions x \$100/reinstatement).

FISCAL IMPACT:

Department of Justice – Motor Vehicle Division

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$9,935	\$10,870
<u>Funding of Expenditures:</u>		
General Fund (01)	\$9,935	\$10,870
<u>Revenues:</u>		
General Fund (01)	\$8,000	\$12,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$1,935)	\$1,130