

Fiscal Note Request HB0482, As Introduced

(continued)

5. In FY 2007 this proposal would increase the local impact account by \$196,835 ((8.63%-7.75%) X \$32,268,000). The general fund would decrease by \$196,835.
6. This bill would have no administrative impact on the Department of Revenue.

Various State Agencies

7. Since 15-35-108(3), MCA, designates the programs this fund may be used for, it is assumed that the increases would be allocated in its current proportion for expenditures in the designated program. The following table identifies this allocation.

Agency - Program	%	FY 2006	FY 2007
Commerce - Coal Board	36%	69,398	70,861
State Library	17%	32,771	33,462
DNRC- Conservation Districts	27%	52,048	53,145
Ag - Growth Through Agriculture	20%	38,554	39,367
Total	100%	192,772	196,835

FISCAL IMPACT:

Department of Revenue

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
<u>Revenues:</u>		
General Fund (01)	(\$192,772)	(\$196,835)
State Special Revenue (02) (local impact acct)	\$192,772	\$196,835

Department of Commerce

Expenditures:

Grants	\$69,398	\$70,861
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Funding of Expenditures:

State Special Revenue (02)	\$69,398	\$70,861
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State Library

Expenditures:

Grants	\$32,771	\$33,462
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Funding of Expenditures:

State Special Revenue (02)	\$32,771	\$33,462
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Department of Natural Resources and Conservation

Expenditures:

Grants	\$52,048	\$53,145
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Funding of Expenditures:

State Special Revenue (02)	\$52,048	\$53,145
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Department of Agriculture

Expenditures:

Grants	\$38,554	\$39,367
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Funding of Expenditures:

State Special Revenue (02)	\$38,554	\$39,367
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Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

General Fund (01)	(\$192,772)	(196,835)
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State Special Revenue (02)	\$0	\$0
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LONG-RANGE IMPACTS:

This proposal would increase special revenue fund collections and decrease general fund revenues by more than \$190,000 per year for the foreseeable future.