FISCAL NOTE

Bill #:	HB0526	**Title:**	Medical treatment, nutrition, and hydration to prevent death
Primary Sponsor:	Mendenhall, S.	**Status:**	As Introduced

Sponsor signature Date

David Ewer, Budget Director Date

Fiscal Summary

	FY 2006 Difference	FY 2007 Difference
Expenditures:		
General Fund	$10,368	$3,888
Revenue:		
General Fund	$0	$0
Net Impact on General Fund Balance:	($10,368)	($3,888)

- ☐ Significant Local Gov. Impact
- ☐ Included in the Executive Budget
- ☐ Dedicated Revenue Form Attached
- ☐ Technical Concerns
- ☐ Significant Long-Term Impacts
- ☒ Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

1. This bill requires the Department of Public Health and Human Services to maintain a registry of health care providers willing to accept of or assist in the transfer of people who have made a declaration containing a direction to provide life-sustaining treatment.
2. This development of this registry will require the development of an internet data base by a contractor (60 hours X $108 per hour).
3. Maintenance of the system will cost $3,888 annually (36 hours per year X $108 per hour).
4. This effort will be funded with 100 percent general fund.

FISCAL IMPACT:	FY 2006 Difference	FY 2007 Difference
Expenditures:		
Operating Expenses	$10,368	$3,888
Funding of Expenditures:		
General Fund (01)	$10,368	$3,888
Net Impact to Fund Balance (Revenue minus Funding of Expenditures):		
General Fund (01)	($10,368)	($3,888)