

Fiscal Note Request HB0536, As Introduced
(continued)

FISCAL IMPACT:

	FY 2006 <u>Difference</u>	FY 2007 <u>Difference</u>
<u>FTE</u>	14.00	14.00
<u>Expenditures:</u>		
Personal Services	676,068	674,782
Operating Expenses	<u>929,268</u>	<u>930,554</u>
TOTAL	\$1,605,336	\$1,605,336
<u>Funding of Expenditures:</u>		
General Fund (01)	\$1,605,336	\$1,605,336
<u>Revenues:</u>		
General Fund (01)	\$1,605,336	\$1,605,336
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	\$0	\$0