FISCAL NOTE

Bill #: HB0549 **Title:** Prohibit privatization of Central Stores

Primary Sponsor: Gallik, D **Status:** As Amended in House Committee

Sponsor signature Date David Ewer, Budget Director Date

Fiscal Summary

	FY 2006 Difference	FY 2007 Difference
Expenditures:		
General Fund	$0	$0
Revenue:		
General Fund	$0	$0
Net Impact on General Fund Balance:	$0	$0

- ☐ Significant Local Gov. Impact
- ☐ Included in the Executive Budget
- ☐ Dedicated Revenue Form Attached
- ☐ Technical Concerns
- ☐ Significant Long-Term Impacts
- ☐ Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

Department of Administration

1. The Central Stores Business Case Analysis Report dated 12/13/04 indicated a savings of less than 1% or $20,658 annually if the current Central Stores model is maintained. Based on assumptions used in the business case analysis, the current model versus the fully privatized business model are essentially financially equivalent.